

Budget Adds/Deletes

| Council Member | Item | FY 2027 Add | FY 2027 Delete | # of Yes Votes | Proceed to Adjustment Votes? (Yes/No) |
|---|--|----------------|-------------------|----------------|--|
| Ajmera, Owens, Mayfield, Mazuera Arias, Johnson, Anderson, Graham, Mayo | Add funding for 5 modified duty positions for Charlotte Fire | | | 9 | Yes |
| Ajmera, Watlington, Mitchell, Mayo, Graham, Owens, Mazuera Arias, Johnson, Anderson | Safe Alliance Funding | \$400,000 | | 8 | Yes |
| Ajmera, Graham, Johnson, Mayo | Explore Funding for For The Struggle | \$100,000 | | 6 | Yes |
| Ajmera, Mazuera Arias, Anderson | Explore Funding for Carolina's Asian American Chamber | \$100,000 | | 4 | No |
| Ajmera, Owens, Johnson | Explore Fare equity for STS riders | | | 5 | Yes |
| Ajmera, Owens, Johnson | Identify potential options to reduce property tax increase while preserving investments in safety, transportation and affordable housing | | | 5 | Yes |
| Watlington, Mitchell, Mayo, Graham, Mayfield, Mazuera Arias, Anderson | Explore 10% pay parity for CFD | \$4,400,000 | | 8 | Yes |
| Watlington | Explore the opportunity to develop land use and transportation model | \$300,000 | | 5 | Yes |
| Mitchell, Graham | Explore funding for Greater Enrichment Program | \$200,000 | | 4 | No |
| Mitchell, Johnson, Graham | Direct City Manager to explore opportunities to bring the military world games to CLT in July 2027 | | | | . |
| Mayo, Graham | Explore 4% increase for all general hourly city workers not tied to performance | | | 7 | Yes |
| Graham, Johnson, Anderson | Explore funding for Hearts for the Invisible | \$100,000 | | 4 | No |
| Graham | Explore funding for Just Do It Movement | \$100,000 | | 3 | No |
| Owens | Consider increase to animal adoption fees and code enforcement fees | | | 5 | Yes |
| Mayfield | Explore a decrease of CMPD increase from 10% to 7% | | \$6,400,000 | 3 | No |
| Graham, Owens | Increase Housing Trust Fund to \$200m (1 time) | \$3,685,525 | | 7 | Yes |
| Mazuera Arias, Johnson, Graham, Mayfield, Owens | Explore expanding capacity for International Relations (adding more staff) | | | 5 | Yes |
| Mazuera Arias | Explore funding for Prospera NC | \$50,000 | | 5 | Yes |
| Mazuera Arias | Increase Business District Organization funding from \$600,000 to \$1m | \$400,000 | | 2 | No |
| Johnson, Owens | Increase all employees to 7% (plus 3% for general employees and minus 3% CMPD) | | | 3 | No |
| Johnson | Explore restoring steps for Fire pay plan | | | 5 | Yes |
| Johnson, Owens | Remove helicopter hanger funding from CIP | | | 2 | No |