

Legislation Text

File #: 15-16277, Version: 1

Charlotte Water Strategic Planning Services

Action:

Approve contract amendment #1 for \$200,000 to the contract with Raftelis Financial Consultants, Inc. for strategic planning services.

Staff Resource(s):

Angela Charles, Charlotte Water
Shawn Coffman, Charlotte Water
Chad Howell, Charlotte Water

Explanation

- In June 2019, Charlotte Water executed a contract for strategic planning services in the amount of \$450,000 to develop a dedicated strategic plan for the Department. The strategic plan was approved by Charlotte Water in April 2020.
- This contract amendment will provide implementation services for the strategic plan.
- Implementation is anticipated to be complete by June 30, 2023.
- The new total estimated value of the contract is \$650,000.

Charlotte Business INclusion

All additional work involved in this amendment will be performed by Raftelis Financial Consultants, Inc. and their existing subconsultant(s) (Part D: Section 6 of the Charlotte Business INclusion Policy).

Fiscal Note

Funding: Charlotte Water Operating Budget