



Legislation Text

File #: 15-14527, Version: 1

Construction Change Order #1 for the Charlotte-Mecklenburg Police Department South Division Station

Action:

Approve change order #1 in the amount of \$645,866.07 to Barnhill Contracting Company for the Charlotte-Mecklenburg Police Department South Division Station project.

Staff Resource(s):

Phil Reiger, General Services
Jennifer Smith, General Services
John Mrzygod, General Services

Explanation

- This project will construct a 16,000-square-foot facility at 11217 Providence Road West in Council District 7.
- A section of this facility is dedicated for staff from the Code Enforcement Division of Housing and Neighborhood Services (HNS).
- Change order #1 in the amount of \$645,866.07 is needed to fund the following:
 - After value engineering efforts, there were multiple bid items which came in above estimates including masonry, HVAC, and exterior wall panels (\$316,000),
 - Additional 1,100 square foot storage facility needed for both Charlotte-Mecklenburg Police Department and HNS to store equipment, utility vehicles, and maintenance equipment (\$204,000), and
 - Items initially value engineered out of the contract are being added back due to better pricing and schedule including signage and interior trim/counters/cabinets (\$125,866.07).
- On September 23, 2019, City Council authorized the City Manager to negotiate and approve a Construction Manager at Risk contract in the amount up to \$11,500,000 to Barnhill Contracting Company.
- The new total value of the contract including change order #1 will be \$12,145,866.07
- The project is scheduled to be complete by first quarter 2021.

Charlotte Business INclusion

Original Established M/SBE Goal: 22%
Original Committed M/SBE Goal: 22%
M/SBE Attained Goal to Date: 28.79%

Prime exceeded the established subcontracting goal, including this Change Order, committing 28.79% (\$3,496,795) of the total contract amount (Part D: Section 6 of the Charlotte Business INclusion Policy).

Fiscal Note

Funding: General Capital Investment Plan

Attachment(s)

Map