

Legislation Text

File #: 15-13704, Version: 1

Municipal Agreements for NCDOT Asset Maintenance on State Roadways in the City Limits

Action:

- A. Approve Municipal Agreements with the North Carolina Department of Transportation in the amount of \$1,175,000 for:**
- Sign installation and maintenance on state-maintained streets,
 - Pavement markings installation on state-maintained streets,
 - Traffic signal maintenance on state-maintained streets,
 - Traffic signal retiming on state-maintained streets, and
 - Light-emitting diode (LED) traffic signal display replacements.
- B. Adopt a resolution to authorize the City Manager to execute Municipal Agreements and any subsequent renewals for up to five years with the North Carolina Department of Transportation, and**
- C. Adopt a budget ordinance appropriating \$300,000 from the North Carolina Department of Transportation for LED traffic signal display replacements on state-maintained streets.**

Staff Resource(s):

Liz Babson, Transportation
Charles Abel, Transportation

Explanation

- The North Carolina Department of Transportation (NCDOT) administers a statewide asset maintenance program on state roadways within municipal jurisdictions.
- Through municipal agreements, NCDOT reimburses the city for maintenance of certain state assets on state-maintained streets within the city limits.
 - The city maintains signs and pavement markings for approximately 500 miles of NCDOT roads in Charlotte.
 - The city maintains a total of 876 traffic signals in Charlotte, 524 (60 percent) of which are on state-maintained streets.
- The city has entered into similar maintenance agreements with NCDOT for over 25 years.
- NCDOT will reimburse the city annually for the following items:
 - (Schedule A) Sign installation and maintenance up to \$50,000,
 - (Schedule B) Pavement markings installation and maintenance up to \$25,000,
 - (Schedule C) Traffic signal maintenance up to \$600,000, and
 - (Schedule D) Traffic signal retiming up to \$200,000.
- The Schedule C signal maintenance municipal agreement separately outlines that the city will replace LED traffic signal displays on state-maintained streets. Expenditures for FY21 are anticipated to be \$300,000 and are funded in advance by NCDOT.

Charlotte Business INClusion

Municipal Agreements are exempt (Part A: Appendix 1.27 of the Charlotte Business INClusion Policy).

Fiscal Note

Funding: Transportation Operating Budget

Attachment(s)

Resolution

Budget Ordinance