CHARLOTTE

City of Charlotte

Charlotte-Mecklenburg Government Center 600 East 4th Street Charlotte. NC 28202

Legislation Text

File #: 15-12995, Version: 1

Light Rail Vehicle Truck Overhaul Project

Action:

- A. Approve a contract for up to \$12,923,365 with Siemens Mobility Inc. for the Light Rail Vehicle Overhaul of Truck and Braking Systems project, and
- B. Authorize the City Manager to amend the contract consistent with the purpose for which the contract was approved.

Staff Resource(s):

John Lewis, CATS Allen Smith, CATS

Explanation

- The Light Rail Vehicle fleet includes 20 vehicles and 1 spare truck that are due for overhaul.
- Ongoing maintenance is performed in-house, and periodic overhauls are vendor contracted.
- On November 11, 2019, the city issued a Request for Proposals (RFP); two responses were received.
- Siemens Mobility Inc. best meets the city's needs in terms of qualifications, experience, cost, and responsiveness to RFP requirements.
- The overhaul project is expected to occur over five years and to cost up to \$12,923,365, as detailed below. All years are contingent upon available funding.
 - Year 1: \$2,584,673,
 - Year 2: \$2,953,912,
 - Year 3: \$3,446,230,
 - Year 4: \$3,446,231, and
 - Year 5: \$ 492,319.

Disadvantaged Business Opportunity

No goals shall be established on Contracts where: (a) there are no subcontracting opportunities identified for the Contract; or (b) there are no DBEs certified to perform the scopes of work that the city regards as realistic opportunities for subcontracting.

These contracts meet the provisions of (a) - No subcontracting opportunities

Fiscal Note

Funding: CATS Operating Budget