

## Legislation Text

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File #: 15-9060, Version: 1

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### Water and Sewer New Service Installations

#### **Action:**

- A. Approve a unit price contract to the lowest responsive bidder Dallas 1 Construction, LLC for the Installation of Water and Sewer Services for an initial term of one year, and**
- B. Authorize the City Manager to renew the contract for up to two, one-year terms with possible price adjustments and to amend the contract consistent with the purpose for which the contract was approved.**

#### **Staff Resource(s):**

Angela Lee, Charlotte Water  
David Czerr, Charlotte Water  
Keri Cantrell, Charlotte Water

#### **Explanation**

- Charlotte Water outsources new water and sewer service installations, removal, and main line extensions using construction contracts in order to ensure timely service.
- This short duration work includes installation, removal, connections, valves, and related components.
- Customers pay connection fees for new services, which are based on costs incurred through these contracts.
- The work covered under this contract provides approximately 200 new commercial service installations, 30 existing service removals, and five short water and/or sanitary sewer main line extensions annually.
- Construction of residential-sized services is performed under a separate contract.
- On October 2, 2018, the City issued an Invitation to Bid; three bids were received.
- Dallas 1 Construction, LLC, was selected as the lowest responsive, responsible bidder.
- The renewals allow for possible price adjustments based on the Engineering News Record Construction Cost Index.
- The cost of pipe and parts installed for a customer comprises approximately \$2,582,971 of the estimated annual expenditures.
- Annual expenditures are estimated to be \$5,544,506.

#### **Charlotte Business INclusion**

Established MSBE Goal: 5.00%

Committed MSBE Goal: 5.01%

The City has established a subcontracting goal of 5.00% for this project. Dallas 1 Construction, LLC met the goal and committed 5.01% (\$278,000) of the total contract amount to the following certified firm(s) (Part B: Section 3 of the Charlotte Business INclusion Policy):

- Bogue Construction Group, LLC (SBE, WBE) (\$250,000) (construction water and sewer main)
- Gavel & Dorn Engineering, PLLC (SBE) (\$28,000) (soils testing)

#### **Fiscal Note**

Funding: Charlotte Water Community Investment Plan