

Legislation Details (With Text)

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Title: Public Hearing on Charlotte Water Revenue Manual Revisions

Attachments: 1. Proposed Modified Revenue Manual Language

Date	Ver.	Action By	Action	Result
5/14/2018	1	City Council Business Meeting	Open the Public Hearing	Pass
5/14/2018	1	City Council Business Meeting	Close the Public Hearing	Pass

Public Hearing on Charlotte Water Revenue Manual Revisions

Action:

Conduct a joint public hearing on a proposed revision to the Charlotte Water Revenue Manual with the Charlotte Water Advisory Committee.

Staff Resource(s):

Angela Lee, Charlotte Water
Shawn Coffman, Charlotte Water
Chad Howell, Charlotte Water

Policy

- The Charlotte Water Revenue Manual consolidates Charlotte Water's rate methodology documents into a single manual.
- The agreement between the City and Mecklenburg County creating the Charlotte Water Advisory Committee stipulates a joint public hearing of the Advisory Committee with City Council anytime there are changes in the method for determining water and sewer charges.

Explanation

- Charlotte Water is proposing changes to the rate and fee setting methodology to be implemented with the Fiscal Year 2019 budget.
- The schedule of water and sewer rates, fees, and charges is calculated according to the revenue manual and Charlotte Water's approved budget and is published annually.
- The Revenue Manual proposed revision includes:
 - Changing the method Charlotte Water uses to calculate Water and Sewer System Development Fees (Capacity Fees) as required by changes in state regulation, and
 - Associated technical and procedural changes that clarify and update the language.
- City Council will be asked to approve the proposed Revenue Manual at the Council Business Meeting on June 11, 2018.
- If approved, the revised Revenue Manual will be effective July 1, 2018.

Fiscal Note

Funding: Not Applicable

Attachment(s)

Proposed Modified Revenue Manual Language