



Legislation Details (With Text)

File #: 15-9689 **Version:** 1 **Name:**
Type: Consent Item **Status:** Approved
File created: 11/20/2018 **In control:** City Council Business Meeting
On agenda: 1/14/2019 **Final action:** 1/14/2019
Title: Work Order and Asset Management Software and Services Provider

Attachments:

Date	Ver.	Action By	Action	Result
1/14/2019	1	City Council Business Meeting	Approve	Pass

Work Order and Asset Management Software and Services Provider

Action:

- A. Approve a three-year contract with Timmons Group, Inc. to provide and implement software tools and professional services for the Charlotte Water work order and asset management application,**
- B. Authorize the City Manager to approve price adjustments and amend the contract consistent with the purpose for which the contract was approved, and**
- C. Authorize the City Manager to purchase such additional software licenses, services, hardware, maintenance, and support as required to maintain the system for as long as the City uses the system.**

Staff Resource(s):

Angela Lee, Charlotte Water
Shawn Coffman, Charlotte Water

Explanation

- This contract will provide software tools which will enable more functionality and a better user experience within Charlotte Water’s existing work order and asset management application, Cityworks.
- This contract also includes professional services for implementation and support.
- Charlotte Water has been using Cityworks since 2012 to manage, track, and monitor field operations construction and plant maintenance work requests and asset information.
- On June 4, 2018, the City issued a Request for Proposals (RFP); two proposals were received.
- Timmons Group, Inc. best meets the City’s needs in terms of demonstrated competence and qualification of professional services in response to the RFP requirements.
- Expenditures for licensing and implementing the system are estimated to be \$65,000.
- Expenditures for additional licensing, professional services, maintenance, and support are estimated to be \$200,000 annually.

Charlotte Business INclusion

No subcontracting goal was established because there are no opportunities (Part C: Section 2.1(a) of the Charlotte Business INclusion Policy).

Fiscal Note

Funding: Charlotte Water Community Investment Plan and Operating Budget