



Legislation Details (With Text)

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File created: 8/23/2018 **In control:** City Council Business Meeting
On agenda: 12/10/2018 **Final action:** 12/17/2018
Title: Water and Sewer New Service Installations

Attachments:

Date	Ver.	Action By	Action	Result
12/17/2018	1	City Council Business Meeting	Approve	Pass

Water and Sewer New Service Installations

Action:

- A. Approve a unit price contract to the lowest responsive bidder Dallas 1 Construction, LLC for the Installation of Water and Sewer Services for an initial term of one year, and**
- B. Authorize the City Manager to renew the contract for up to two, one-year terms with possible price adjustments and to amend the contract consistent with the purpose for which the contract was approved.**

Staff Resource(s):

Angela Lee, Charlotte Water
David Czerr, Charlotte Water
Keri Cantrell, Charlotte Water

Explanation

- Charlotte Water outsources new water and sewer service installations, removal, and main line extensions using construction contracts in order to ensure timely service.
- This short duration work includes installation, removal, connections, valves, and related components.
- Customers pay connection fees for new services, which are based on costs incurred through these contracts.
- The work covered under this contract provides approximately 200 new commercial service installations, 30 existing service removals, and five short water and/or sanitary sewer main line extensions annually.
- Construction of residential-sized services is performed under a separate contract.
- On October 2, 2018, the City issued an Invitation to Bid; three bids were received.
- Dallas 1 Construction, LLC, was selected as the lowest responsive, responsible bidder.
- The renewals allow for possible price adjustments based on the Engineering News Record Construction Cost Index.
- The cost of pipe and parts installed for a customer comprises approximately \$2,582,971 of the estimated annual expenditures.
- Annual expenditures are estimated to be \$5,544,506.

Charlotte Business INclusion

Established MSBE Goal: 5.00%

Committed MSBE Goal: 5.01%

The City has established a subcontracting goal of 5.00% for this project. Dallas 1 Construction, LLC met

the goal and committed 5.01% (\$278,000) of the total contract amount to the following certified firm(s) (Part B: Section 3 of the Charlotte Business INclusion Policy):

- Bogue Construction Group, LLC (SBE, WBE) (\$250,000) (construction water and sewer main)
- Gavel & Dorn Engineering, PLLC (SBE) (\$28,000) (soils testing)

Fiscal Note

Funding: Charlotte Water Community Investment Plan