



Legislation Details (With Text)

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Title: Airport Reimbursable Agreement for Technology Equipment

Attachments:

Date	Ver.	Action By	Action	Result
6/26/2023	1	City Council Business Meeting	Approve	

Airport Reimbursable Agreement for Technology Equipment

Action:

Approve a Reimbursable Agreement with U.S. Customs and Border Protection for technology hardware and connectivity refresh.

Staff Resource(s):

Haley Gentry, Aviation
Jack Christine, Aviation

Explanation

- The United States Customs and Border Protection (CBP) provides processing services to an average of 3,800 daily inbound international passengers.
- The agreement between CBP and the city requires the Airport to provide all facilities and equipment needed for international passenger processing.
- The technology hardware and connectivity equipment used by CBP has reached the end of its useful life and is due for replacement.
- Charlotte Douglas International Airport will reimburse CBP for the actual costs to procure, install, operate, and maintain this hardware.
- The estimated cost of procurement and installation is \$1,189,396.05.
- Estimated annual costs for operations and maintenance is \$44,944.
- These costs will be recovered through the Federal Inspection Service fee charged to the airlines for each international arriving passenger.

Fiscal Note

Funding: Aviation Capital Investment Plan and Operating Budget