



Key Revenues Update

MARCH 3, 2021 BUDGET WORKSHOP

The Property Tax Collection Rate Is Stable

LAST YEAR
Collection Rate through 2/29/20
97.78%

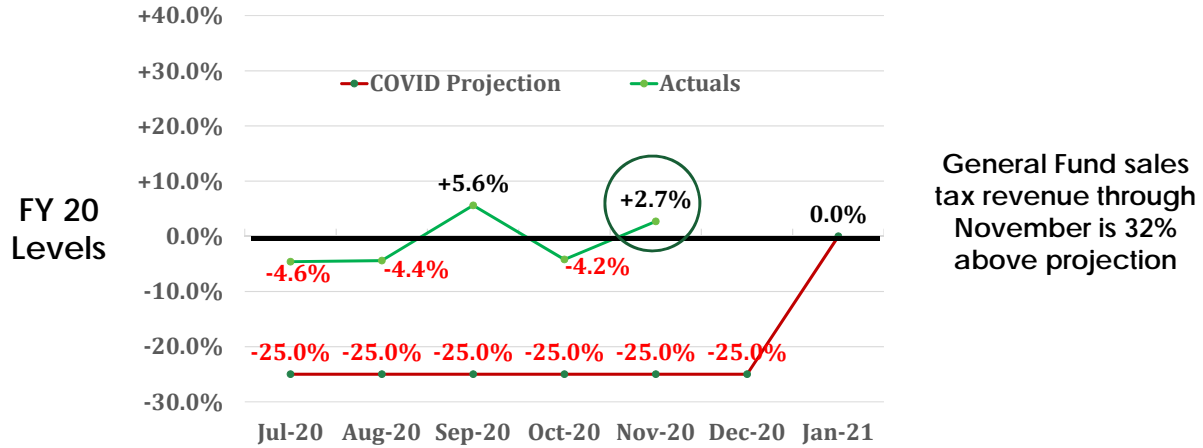
LAST YEAR
Final Collection Rate
98.9%

THIS YEAR
Collection Rate through 2/28/21
97.98%

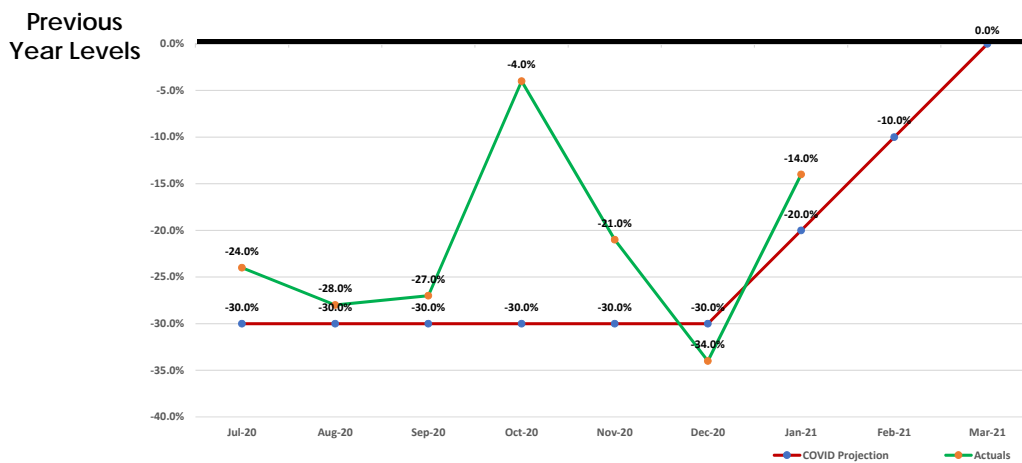
THIS YEAR
Final Collection Rate
TBD

Courtesy: Mecklenburg County Tax Collector February 2021 Update

Updated General Fund Sales Tax Performance

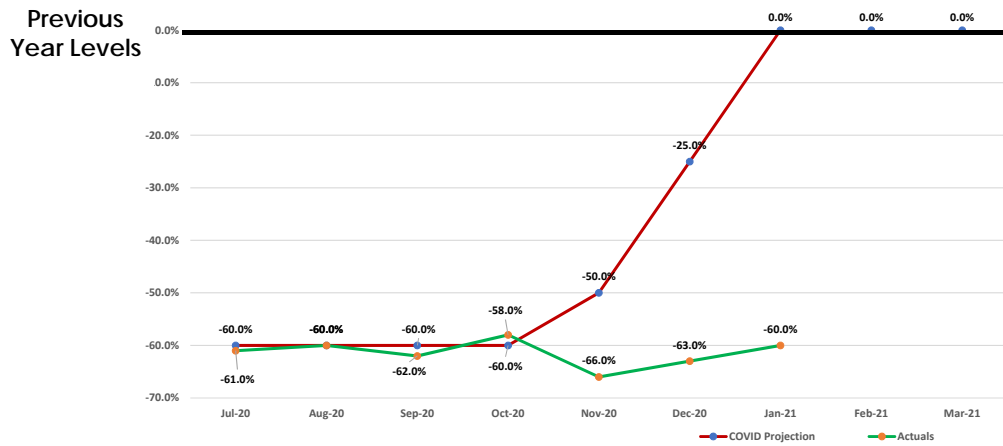


Prepared Food & Beverage Tax Revenues



- 1% Prepared Food & Beverage Tax revenues through January are 11% above the year-to-date budget projections

Occupancy Tax Revenues



- FY 2021 Occupancy Tax revenues through January are 34% below the year-to-date budget projections for the Convention Center, Tourism, and NASCAR HOF Funds

Questions?