



Charlotte City Council: Extended Strategy Session

Adapt for Today | Build for the Future

City of Charlotte Government Center

October 5, 2020

8:00 – 8:15 a.m.	Welcome and Opening Thoughts	Vi Lyles, <i>Mayor</i>
8:15 – 8:30 a.m.	Establishing Meeting Goals	Vi Lyles, <i>Mayor</i>
8:30 – 9:00 a.m.	Budget Outlook <i>Preliminary FY2020 year-end; preliminary FY2021 and FY2022 projections</i>	Marcus Jones, <i>City Manager</i> Ryan Bergman, <i>Strategy and Budget</i>
9:00 – 10:00 a.m.	2020 Annual Strategy Meeting Goals Update <i>Update on 2020 Annual Strategy Meeting action items; discuss and reaffirm goals</i>	Mayor and City Council <i>Facilitator: David Phillips</i>
10:00 - 10:15 a.m.	<i>Break</i>	
10:15 – 11:00 a.m.	CARES Funding Update <i>Provide update on CARES Act spending year- to-date</i>	Shawn Heath, <i>City Manager's Office</i>
11:00 a.m. – 12:00 p.m.	Revisit Spending Plan for CARES, CBDG, and ESG <i>Discuss remaining CARES Act allocations and funding recommendations</i>	Mayor and City Council <i>Facilitator: David Phillips</i>
12:00 – 1:00 p.m.	City Council Governance Commission <i>Update on work of Commission; Working Lunch</i>	Mayor and City Council
1:00 – 5:00 p.m.	Setting the Strategy for Violence Prevention <i>Committee report out and recommendations on Safe Charlotte referrals</i>	Mayor and City Council <i>Facilitator: David Phillips</i>
5:00 p.m.	Closed Session	