Community Recovery Task Force – Recommendations Follow-up

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Funding Amount	Initiative	Proposed Implementation Partner/Vehicle	Program Eligibility	Anticipated Timelin
Up to \$8M for Mortgage and Rental Assistance	Mortgage Assistance - Expand existing program approved by Council on April 13, 2020 that is currently administered by the Charlotte Mecklenburg Housing Partnership. The expanded program will allow for assistance to additional low to moderate income households, including, but not limited to HouseCharlotte program participants, but are having trouble with paying the mortgage due to COVID-19 Due to the impacts of the COVID-1 pandemic, low-to moderate income homeowners are without employment and income and are on the brink of losing their current housing. To help mitigate this risk, these funds will be used to provide mortgage assistance. Each case will be evaluated on a case by case basis in order to maximize the funds and to leverage other community funding that may be available.	The Charlotte Mecklenburg Housing Partnership. CMHP is the recommended vendor because they are currently administering the initial mortgage assistance program which allows us to build on exiting program infrastructure.	Low to moderate income homeowners COVID-19 related loss or reduction of income	Amend the existing agreement with the Charlotte-Mecklenburg Housing Partnership as soo as possible. Establish expanded guidelines by June 12, 2020.

Funding Amount	Initiative	Proposed Implementation Partner/Vehicle	Program Eligibility	Anticipated Timeline
Up to \$8M for Mortgage and Rental Assistance	Rental Assistance - Expand existing program approved by Council on April 13, 2020 that is currently administered by the Charlotte Mecklenburg Housing Partnership. The expanded program will incorporate a systems-based approach and leverage other rental assistance programs, while allowing for assistance to additional low to moderate income households who are not currently residing in a Low-Income Housing Tax Credit assisted property but are having trouble with paying rent due to COVID-19. Due to the impacts of the COVID-1 pandemic, low-to moderate income homeowners are without employment and income and are on the brink of losing their current housing. To help mitigate this risk, these funds will be used to provide rental assistance. Each case will be evaluated on a case by case basis in order to maximize the funds and to leverage other community funding that may be available.	The Charlotte Mecklenburg Housing Partnership. CMHP is the recommended vendor because they are currently administering the initial mortgage assistance program which allows us to build on exiting program infrastructure		Amend the existing agreement with the Charlotte-Mecklenburg Housing Partnership as soon as possible. Convene a meeting with other partners currently providing rental assistance to develop expande guidelines by June 12, 2020. Implement expanded program by June 26, 2020.

Funding Amount	Initiative	Proposed Implementation Partner/Vehicle	Program Eligibility	Anticipated Timeline
\$2M	Supportive Housing	Partner with Urban		Execute
	Program	Ministry to provide		agreement
		supportive housing in order		with Urban
		to prevent homelessness		Ministry by
		associated with the COVID		July 1, 2020.
		19 and to further achieve		
		the recommended 6ft of		
		social distancing in the		
		homeless shelter.		

Community Recovery Task Force –Airport Economic Recovery Group Recommendation

- Continue to work with both prime concession contract holders (HMS Host and Paradies) and their sub-concessionaire partners to provide rent relief, where feasible legally, operationally, and financially. Current items under consideration, include:
 - a. Continue to allow concessionaires to determine operating hours throughout the COVID-19 crisis and recovery with the understanding that the concessionaires will need to provide the Aviation Department with a reopening plan for review and approval;
 - b. Waive annual certified audit requirement for FY2020 and allow concessionaires to submit annual statements that their CFO or CEO has certified as accurate;
 - c. Adjust annual revenue guarantees for FY2020;
 - d. Provide concessionaires payment flexibility for the FY2020 profit-share settlement; and
 - e. Allow HMS Host and Paradies to defer fixed space rental payments for the period of July 1, 2020 through December 30, 2020 (with repayment terms to be negotiated).

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CM Newton Alternative

- f. As a condition to receiving the rent relief mentioned in the previous items, prime concession contract holders shall retain their Charlotte Douglas employees who are furloughed or reduced to part-time employment as a result of COVID-19 and extend healthcare coverage contributions to those employees until their original employment is restored.
- g. Notwithstanding all previous items, allow HMS Host to defer the fixed space rental payments for its sub-concessionaire partners for the period of <u>July 1, 2020 through December 30, 2020</u> (with repayments terms to be negotiated).

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