



DESTINATION CLT: TERMINAL LOBBY EXPANSION



Presentation Purpose

Share the vision, phasing and next steps for the Airport's Terminal Lobby Expansion project

Future Council Action

October 28: City Council to vote on Terminal Lobby Expansion construction related contracts

Transforming and Modernizing our Front Door



Transforming and Modernizing our Front Door



Project Phasing



Project Approach

- Phased construction designed to provide adequate work zones while maintaining the terminal operations and passenger access
- Proactive and sustained communications with passengers and tenants on status of construction and upcoming work for the duration of the project
- Partnering with TSA to coordinate checkpoint renovations including the use of automated screening lanes to improve passenger experience.

Project Fast Facts

6 Architecture & Engineering Firms

Gresham Smith, DAS Architecture, Laurene-Rickher & Sorrell, NV5, Talbert-Bright & Ellington, BNP Associates, Arora Engineers
Started October 2017



DESIGN



\$600
MILLION



4 Funding Sources



BUDGET



CONSTRUCTION
MANAGER-AT-RISK

3 Company Joint Venture

Holder-EdisonFoard-RJ Leeper
Pre-Construction Services
(Constructability, Phasing & Pricing)
Started October 2017



CONSTRUCTION
FACTS

175K SQFT
Expansion

68 MONTHS
(Including Weather)
Designed & Constructed
to Green Globes
Certification

MOVING
1 Queen Charlotte
Indoors
4Q-2020

191K SQFT
Renovation

Project Budget

Terminal Lobby Expansion CIP Budget	
Design	\$31M*
Pre-Construction	\$3.5M*
Construction	\$500.2M
Inspections and Testing	\$5M
CLT Procured Equipment	\$39M
Construction Administration	\$13.5M
CLT Oversight	\$7.8M
Total	\$600M
*Completed Elements	





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