Council Consent Item June 25, 2018 Ongoing Software and Server Maintenance and Support Attachment A - Maintenance Contract Workbook

Innovation and Technology

		Estimated Annual	
Vendor Name	Description-Scope of Work	Costs	
Open Text Inc.	EnCase eDiscovery SMS Renewal	\$	12,192
Service Express, Inc. dba SEI Inc.	Computer hardware maintenace and support		
	renewals.	\$	36,451
	Cognos DM Starter Pack on Cloud, Non- Prdduction Server on Cloud, Clarity Support and		
Castant In a	• • • • • • • • • • • • • • • • • • • •	Ļ	04 000
Certent, Inc.	Maintenance (Software for Budget)	\$	81,000
	Geographic Information Systems Software		
ESRI	Maintenance	\$	760,000
The Teneo Group	Checkpoint Firewall Maintenance	\$	165,000
HIC Network Security Solutions, LLC	Palo Alto Networks Intrusion Prevention	\$	135,000
The 400 LLC d/b/a Whitlock Infrastructure	HPE/FM Support Renewal (HP Licenses for HR		
Solutions	and ERP)	\$	29,254
Annual Grand Total		\$	1,218,897