

Charlotte Gateway Station Project Update



January 8, 2018

- Background
- Phase 1: Infrastructure
- Phase 2: Station and P3 Development
- Station Area Plan
- Upcoming Activities



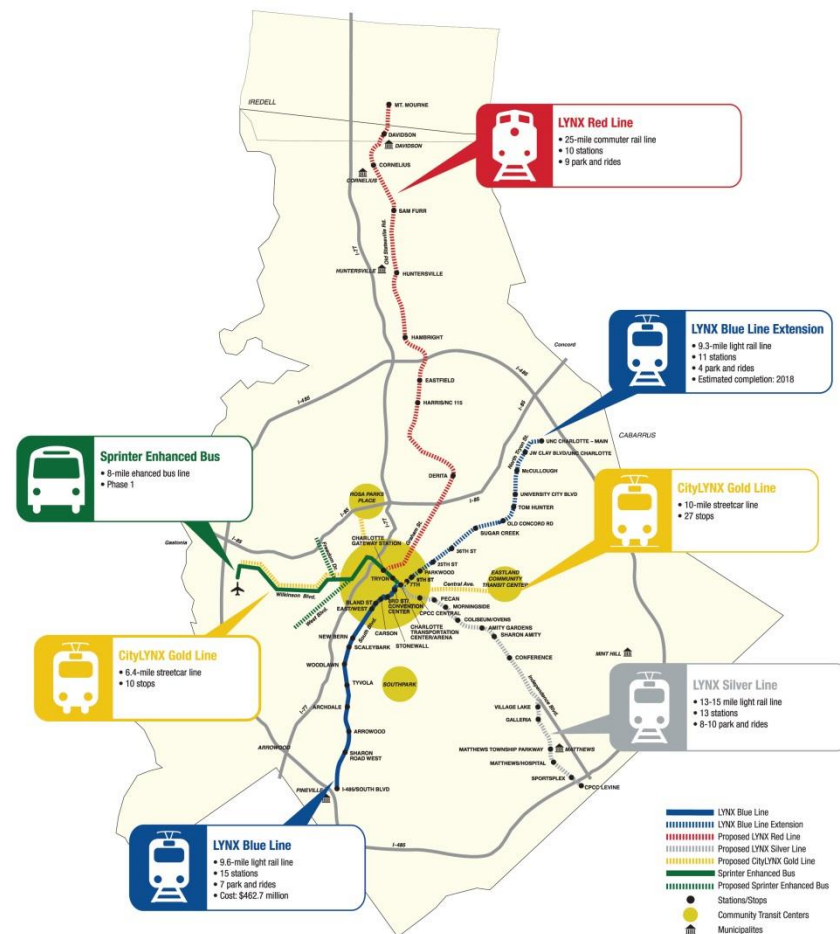
What is Charlotte Gateway Station?



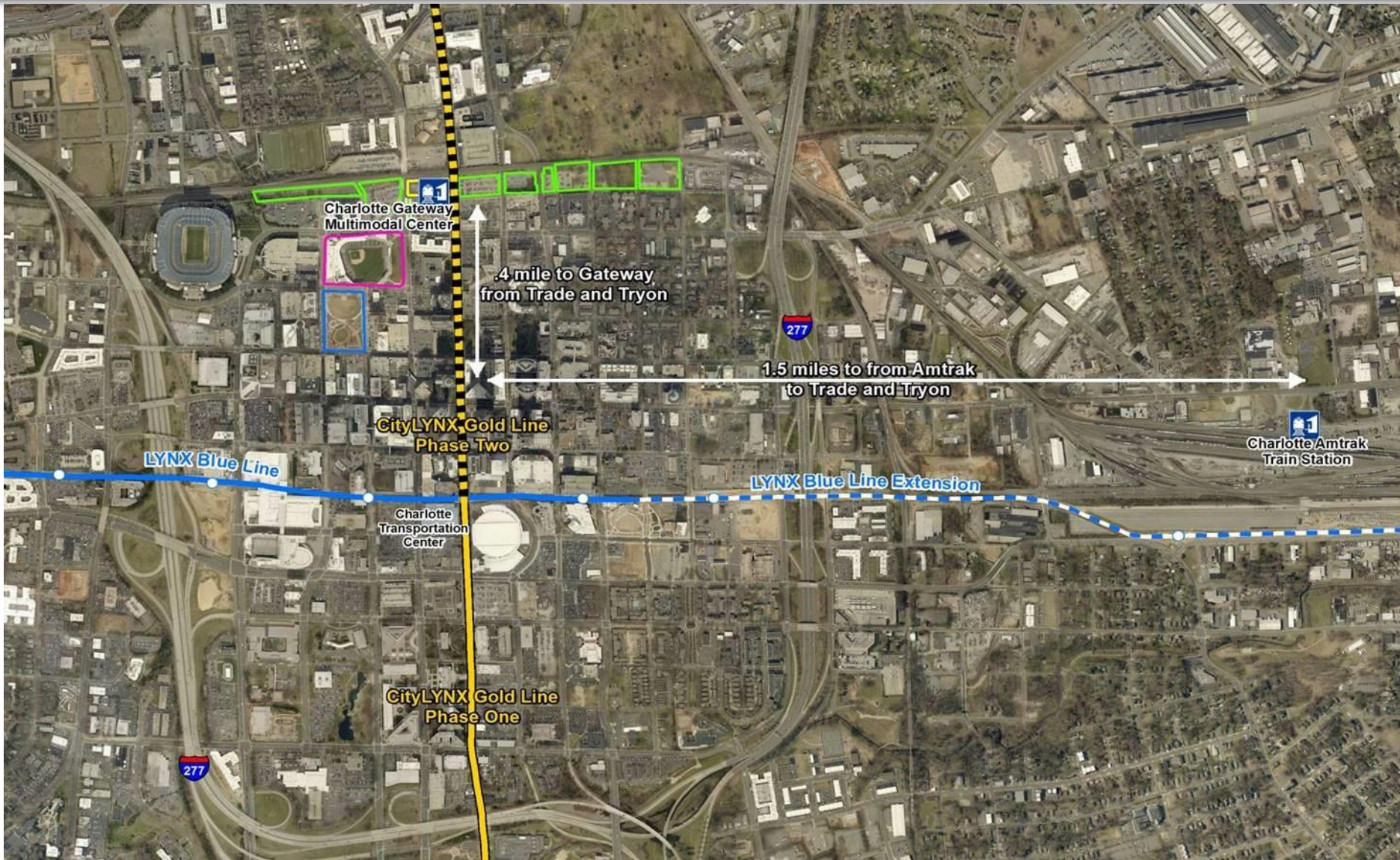
Charlotte Gateway Station

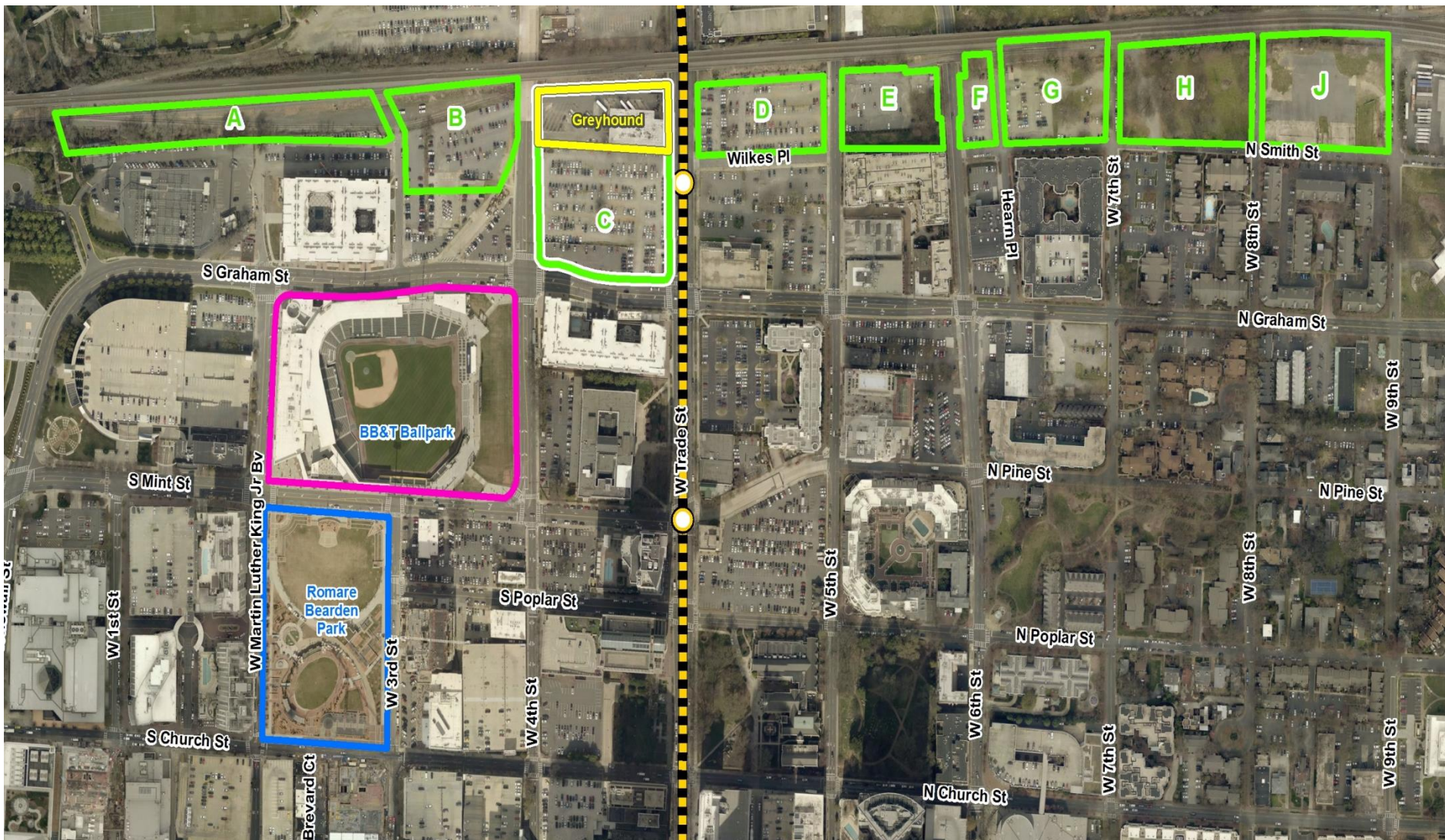
- Keystone Project of the 2030 System Plan
- Signature Downtown Transportation Center
 - Inter-city Passenger Rail (Amtrak)
 - Inter-city Bus (Greyhound and other carriers)
 - Future Commuter Rail Services (NCDOT or CATS)
 - Modern Streetcar (CityLYNX Gold Line)
 - Regional Express and Local Bus (CATS)
- Develop and expand intermodal connections
- Reduce conflicts with freight operations and increase reliability for passenger service

LYNX SYSTEM MAP



04/17





July 2015 - City of Charlotte awarded a TIGER Grant Becomes the catalyst for other funding sources

- TIGER Grant (FRA) - \$30M
(Transportation Investment Generating Economic Recovery)
- STI Funds (State) - \$30M
(Strategic Transportation Investments)
- STP-DA Funds (State/MPO) - \$18.75M
(Surface Transportation Program – Direct Allocation)
- City CIP (City of Charlotte) - \$33M



Phase 1a - Track, Structures, and Signals (TS&S)

Phase 1b - Platform and Canopy

- **Will complete fundamental infrastructure needed for Phase 2/Station**

- Includes:

- Five new bridges at West 4th, Trade, 5th and 6th Streets and at Cedar/Greenway
- Two 2,000 foot long station tracks
- Passenger boarding platform and canopy
- Signals to govern future track operations

Status:

- Funded
- Design and engineering plans nearing completion, along with approvals and partners



Charlotte Gateway Station Phase 1 Infrastructure



- City/CATS plans to launch a P3 procurement, seeking private development partners to design and construct permanent passenger/multi-modal station
- Future procurement by City will include Station Area Plan as reference
- City/CATS and NCDOT expect development market will support completion of permanent station and related development

Status:

- City/CATS to release RFQ/P for station and joint development
 - Estimated completion spring/summer 2018
- Strategy development
 - FTA
 - City & County staff
 - Stakeholders
- Prioritize delivery of station



Station Area Plan: Main Block



View of rail station building looking south from Wilkes Place

Station Area Plan: Main Block



View looking west on Trade Street

- Construction/Maintenance Agreements – February 2018
- Greyhound Lease – March 2018
- Phase 1 begin construction – Summer 2018
- P3 Developer RFP/Q – Summer 2018
- Phase 1 complete construction – Summer 2022



Agreements required in order to begin bid letting process:

Completed May 22, 2017

- **Grant Agreement** between the City and the Federal Rail Administration (FRA) as Recipient of FY15 TIGER Discretionary Funding in the amount of \$30 million
- **Municipal Agreement** between the City and the NCDOT
- **Framework Agreement** between the City, Norfolk Southern Railroad and NCDOT

Requesting February 12, 2018

- Authorize the City Manager to negotiate and execute a **Construction Agreement** between the City, Norfolk Southern Railroad and NCDOT
- Authorize the City Manager to negotiate and execute a **Maintenance Agreement** between the City, Norfolk Southern Railroad and NCDOT