















Solid Waste Services

City Council Dinner Briefing December 11, 2017

Purpose



- Provide an overview of what we do
- Discuss what it takes
- Highlights of specific services
- Discuss upcoming City Council action



Who Do We Serve and How?

- Solid Waste services are provided for City of Charlotte:
 - Residents
 - Multi-family units
 - Small businesses
 - Charlotte Area Transit System
- Services provided through:
 - City crews
 - Contractual agreements
 - Cart Management
 - Recycling
 - Multi-family



It is Not Just About Trash...

- Solid waste touches every neighborhood
- Solid waste employees are city ambassadors
- Engage the community
- Enhance neighborhoods





Who We Serve...



217,000 curbside units served

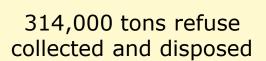


125,000 multifamily units served



Where It Goes...







57,000 tons yard waste tons collected and composted



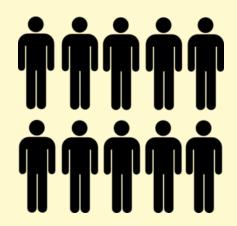
51,000 tons of collected and recycled



What it Takes...



\$57.2 million operating budget



314 full-time positions and seasonal staffing through GoodWork



159 diesel refuse trucks28 compressed naturalgas refuse trucks



Curbside Services

Weekly Residential Collection

- Yard Waste
- Garbage
- Bulky Waste

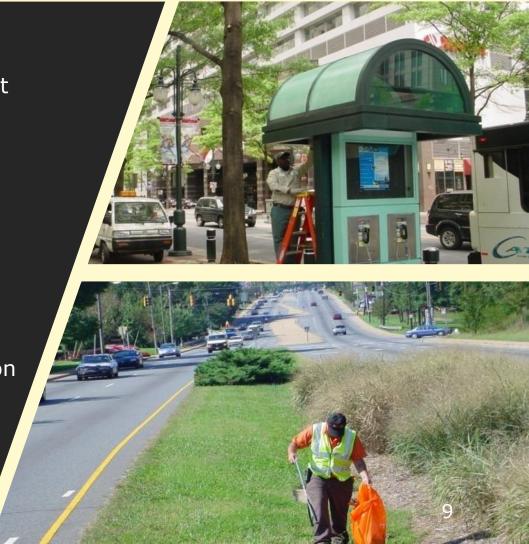






Special Services

- CATS Light Rail/bus stop support
- Central Business District (CBD) cleaning/maintenance
- Dead animal collection
- Litter picking
- Public receptacles collection
- Small business garbage collection
- Special events support
- Street sweeping



- Neighborhood cleanups
- Healthy Communities
- Food Too Good to Waste
- Community engagement "Meet & Eat"
- Druid Hills Neighborhood and Turning Point School Community Gardens
- Exploring circular economy initiatives









Contractual Service Agreements

Cart management program

Distribution and maintenance

Garbage Carts

Recycling Carts

Curbside Recycling collection

Recycling

- Single-Stream

Green/Orange Weeks





Contractual Service Agreements (Continued)

- Weekly Multi-Family and Public Facilities Collection
 - Garbage
 - Recycling
 - Bulky Waste
 - Christmas Trees
- Current contract ends June 30, 2018
- Request for Proposals issued July 2017
- New contract will maintain current service level





Next Steps

 Recommendation to award a three year contract with renewal options to Waste Pro of North Carolina to provide services for Multi-Family and Public Facilities Refuse Collection

 City Council consideration for approval scheduled for January 8, 2018









We Do More Than Solid Waste!