

Blue Line Extension Civil-A Contract Amendment History

Balfour Beatty Infrastructure, Inc. / Blythe Development Company Joint Venture (BBJV)

- On January 27, 2014, the City Council approved a construction contract with Balfour Beatty Infrastructure, Inc. / Blythe Development Company (Joint Venture) for \$107,967,958.13 to perform civil construction for Segment A (Civil-A) of the LYNX Blue Line Extension (BLE).
- On June 8, 2015, the City Council approved contract amendment #1 in the amount of \$7.3 million to bring the total contract value to \$ 115,267,958.13.
- Contract amendment #1 included the following:
 - Settled all claims through June 8, 2015, and
 - Accelerated key deliverables related to light rail construction to maintain the projected opening in summer 2017.
- Contract amendment #2, executed January 14, 2015, made administrative changes to the provisions of contract and did not change the contract value.
- On March 27, 2017, the City Council approved Contract amendment #3 in the amount of \$12,750,000. This amendment was executed with Contract Amendment #3 and #4.
- Contract amendment #3, in the amount of \$10,250,000, included the following:
 - Settled all BBJV claims through February 1, 2017. BBJV submitted approximately \$23.5 million in claims for schedule acceleration, inefficiencies, and other direct impacts. This amendment will settle all such BBJV claims.
 - Revise the contract completion date from January 20, 2017 to February 28, 2018. Extending BBJV's completion date does not impact the start of revenue service.
 - Address extended overhead costs (field office, staff, supplies, utilities, etc.) for the additional 12 months of contract time.
 - Secure a release of claims from the follow-on Track and Systems contractor (Balfour Beatty Infrastructure Inc.) related to delays stemming from the Civil-A late completion.
 - Release BBJV from potential City Liquidated Damages claims for delays attributable to BBJV, as of February 1, 2017.
- Contract amendment #4, in the amount of \$2,500,000 replenished contingency for changes due to unforeseen conditions and other issues.
- Contract amendment #5, in the amount of \$2,900,000, will address the following:
 - Extended overhead costs (field office, staff, supplies, utilities, etc.) for the extended contract time due to the delay by NSR. This amount was set at \$5,000 per day by Amendment #3.
 - Replenish contingency for changes due to NSR requirements and unforeseen conditions.
- The new total value of the contract, including this amendment, will be \$130,917,958.13, which is within the current BLE project budget.