



## **FY 2018 Annual Action Plan**

Housing & Neighborhood Development  
Committee  
March 8, 2017



### **Briefing Objectives**

- Overview of the Annual Action Plan and the Plan Development Process
- Overview of Process and Schedule
- City Funding Sources & Programs



## Purpose of the Action Plan

- City of Charlotte's Application for federal grant funds
- Plan and process to create a unified vision for housing and community development activities
- Strategy to carry out HUD's program
- Basis for assessing local performance



## Goals of the Action Plan

### To Create:

- Decent Housing
- Suitable Living Environment
- Expand Economic Opportunity





## Approval Process

- Provide public forums for citizen input
- Publish draft documents and receive written comment
- Hold a public hearing
- Receive Council approval and submit to HUD



## Community Development Block Grant

- Decent housing and suitable living environment
- Expands economic opportunities, principally for low and moderate income persons
- Used for relocation, housing rehabilitation, after-school enrichment, and housing administration





## Community Development Block Grant Program – Projected FY2018 Funding

### CDBG – Projected Funding

<u>Programs/ Activities</u>	<u>FY2018 Projected Funding</u>
Relocation	\$ 150,000
Charlotte – Mecklenburg Housing Partnership	\$ 1,470,000
Housing and Other Operating	\$ 1,070,247
Revitalization	\$ 2,130,981
After School Partners	<u>\$ 815,007</u>
<b>Total</b>	<b>\$5,636,235</b>



## HOME Investment Partnership

Created in 1990, the HOME Program provides:

- Decent affordable housing to lower income households
- Expand the Capacity of nonprofit housing providers
- Leverage private sector participation

### Uses of HOME Funding

Housing Construction  
Home Consortium  
Down payment Assistance  
Tenant-Based Rental Assistance





## HOME – Projected FY2018 Funding

### HOME – Projected Funding

<u>Programs/ Activities</u>	<u>FY2018 Projected Funding</u>
HouseCharlotte	\$ 2,327,009
Tenant Based Rental Assistance	\$ 330,000
Charlotte-Mecklenburg Regional Consortium	\$ 157,442
Community Housing Nonprofit Organizations	\$431,163
Revitalization (housing rehab)	\$ 55,556
Operating	<u>173,250</u>
<b>Total</b>	<b>\$3,374,420</b>



## Emergency Solutions Grant

- Conversion, renovation, and the rehabilitation of homeless shelters
- Operation of homeless facilities
- Delivery of essential services and homelessness prevention
- Housing Relocation and Stabilization Services (Rapid Re-Housing)



## Emergency Solutions Grant – Projected FY2018

### Emergency Solution Grant (ESG) – Projected Funding

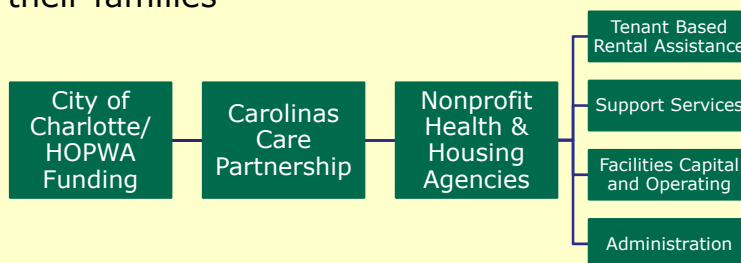
<u>Activities:</u>	<u>FY 2018 Projected Funding:</u>
Emergency Shelter	\$ 110,000
Rapid Rehousing	\$ 300,000
Street Outreach	\$ 15,000
Data Management	\$ 41,608
<b>Total</b>	<b>\$466,608</b>

\*based on FY17 Funding Levels



## Housing for People with Aids and HIV

- Providing housing assistance & supportive services for low income persons with HIV/AIDS their families



- In FY2017 the City received \$2,165,680 to fund the above activities in the following counties: Cabarrus, Gaston, Iredell, Lincoln, Mecklenburg, Rowan, Union, and York Counties. HOWPA also services Chester and Lancaster County, SC.



## HOPWA– Projected FY2018

### Housing Opportunities for Persons with HIV/AIDS (HOPWA) – Projected Funding

<u>Activities:</u>	<u>FY 2018 Projected Funding*:</u>
Tenant rental assistance	\$1,299,408
Support Services	\$ 368,165
Administration	\$ 216,568
Facilities Capital & Operating	<u>\$ 281,539</u>
<b>Total</b>	<b>\$2,165,680</b>

\*estimated based on FY17 Funding Levels



## Key FY17 Performance Results

- Constructed & Rehabilitated **538** affordable units (HOME & CDBG)
- Provided **212** households with temporary rental assistance (HOME)
- Served **625** children through After School Enrichment Program (CDBG)
- Assisted **4,628** persons through the Emergency Solution Grant Programs (ESG)
- Provided **261** families with downpayment assistance (HOME)





## Schedule Action Plan Review

February 21 <sup>th</sup> , 28 <sup>th</sup>	Public Forums
March 1 <sup>st</sup> – March 31 <sup>st</sup>	Public Comment process
March 8 <sup>th</sup>	HAND Committee Review
April 24 <sup>th</sup>	City Council Public Hearing
May 8 <sup>th</sup>	Receive Council approval and submit to HUD