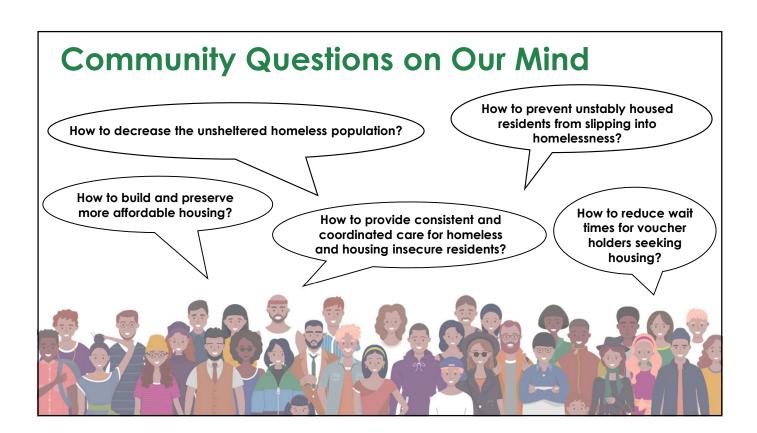


A Home For All

CITY COUNCIL ACTION REVIEW

APRIL 22, 2024



A Home For All Background

Origin

Community-led process, convened in 2021 (with city representation), resulting in a comprehensive, strategic framework with 99 recommendations

Aspirational Vision

Homelessness is rare, brief, and non-recurring and everyone has access to affordable housing and the resources to sustain it

Timeline

FY 2022	FY 2023	FY 2024	FY 2025 - FY 2028
- Strategic Framework Released	Implementation Plan	Design / Pilot	Implementation Ramp-Up
- UW asked to lead implementation	Released	Phase	

Participation and Governance

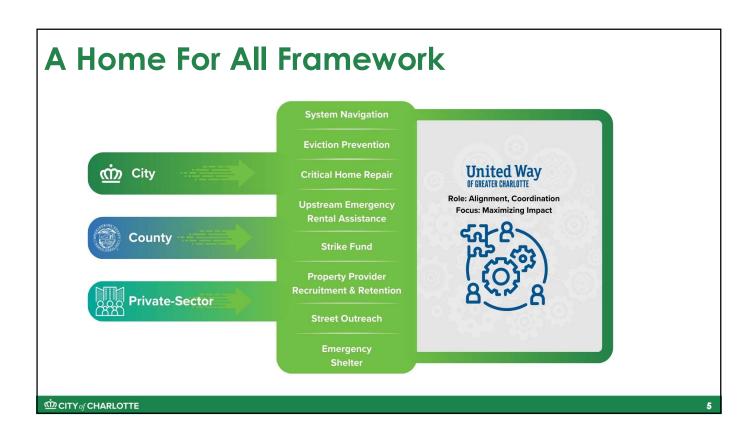
Diverse organizations represented on implementation teams and Technical Committee: non-profits, developers, healthcare orgs, City and County staff, higher education, workforce development, citizens with lived experience

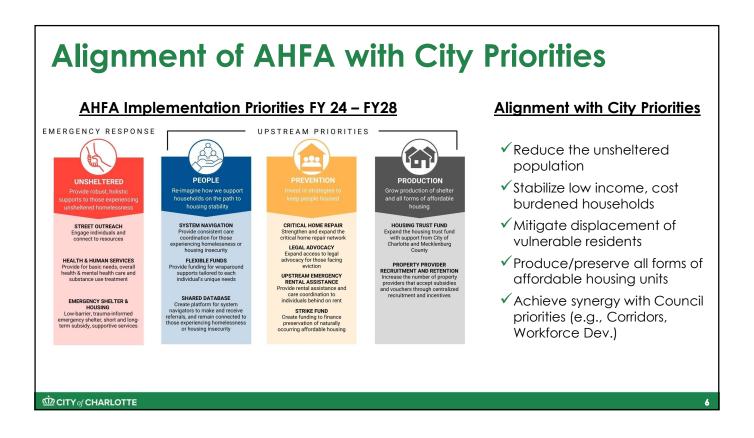
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A Home For All... broad participation LAUREL **STREET** ASCENT HOUSING CRISIS ASSISTANCE MINISTRY CHARLOTTE SUPPORTIVE SHE SUPPORTING COMMUNITIES FREEDOM **Atrium** Health CHARLOTTE WORKS INLIVIAN blockloveclt CARE RING ROOF ABOVE **United Way** LEGAL AID OF GREATER CHARLOTTE OF NORTH CAROLINA DREAMKEY CAROLINAS CARE PARTNERSHIP **Alliance** Center City CENTRAL PIEDMONT **<u>CITY</u>** of CHARLOTTE

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Summary of Investment Opportunity Areas

Investment Opportunity	Desired Outcomes		
	Expand pool of contractors able to complete home repairs		
1. Critical Home Repair	Improve consumer experience through creation of single application		
-	Grow system capacity, increasing number of repairs per year		
2. Eviction Prevention	Legal representation for low-income households facing eviction, providing equal access to justice to defend rights		
3. Emergency Rental Assistance	Stabilize households through financial support and targeted prevention supports		
4. Property Provider Recruitment	Recruit property providers willing to accept vouchers, and streamline the process for matching households to units		
5. System Navigation	TBD, dependent on target population		
	Create low-barrier, non-congregate shelter		
6. Emergency Shelter	Offer specialized services for those with mental illness, addiction		
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FY 2025 A Home For All Investment Opportunities

Item	Amount	Funding Source	Council Role	United Way Role
United Way Operations	\$130K	GF/PAYGO	Financial Partner Decision	Direct fund recipient
Critical Home Repair	\$1.5M	CDBG	FY 2025 CIP Decision	Advisor
Eviction Prevention	\$200K	ERA2	ERA2 RCA approved in 2023	Advisor
Emergency Rental Assistance	\$2M	ERA2	ERA2 RCA approved in 2023	Facilitate competitive grant process
Property Provider Recruitment	\$500K	TBD	Future RCA	Facilitate competitive grant process
System Navigation	\$500K \$500K	HOME-ARP TBD	Future RCA Future RCA	Facilitate competitive grant process
Emergency Shelter	\$7M	HTF	Future RCA	Advisor
Total	\$12.3M			

Note: Mecklenburg County is evaluating FY25 AHFA investment opportunities of \$14.3M in aggregate

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- √Connected to City of Charlotte priorities
- √Public-private partnership
- √Stakeholder engagement
- ✓ Enduring structure to sustain the work and monitor progress

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