

City Council Policy/Business/Consent Agenda Q&A's
January 8, 2024

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| Updated as of 1:45 |
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| <u>Submitted By:</u> | <u>Agenda Item # and Questions</u> | <u>Answers/Considerations</u> |
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| Consent Items | | |
| Please note that Consent Property Transaction Items #33, 34, 35 and 38 are being removed from tonight's agenda as they are settled. In addition, Consent Property Transaction Items #44, 45, 46 and 47 are being deferred from the agenda and planned to come forward on the February 12 th agenda. | | |
| Mayfield | <p>14. Tree Pruning and Arborist Services</p> <p>How many more trees are to be approved for pruning for what time period for this additional \$1M?</p> | <p>The contract will end on December 31, 2025. Based on the work done from last year's pilot of this effort, we estimate the additional funding will address 1,560 trees. Please note that this number could go up or down significantly depending on the size of each tree and work that is needed for each one.</p> |
| Mayfield | <p>15. Heating, Ventilation, and Air Conditioning Preventive Maintenance and Repair Services</p> <p>Was CBI partnered with for this project? Are there NO minority owned business available to bid for this RFP?</p> | <p>Yes, Charlotte Water staff connected with CBI on this project. Also, in support of the City's values around diversity, equity, and inclusion, when procuring Services, all Departments must mandatorily request a quote/proposal from a Charlotte Business INclusion (CBI) certified Minority or Woman Business Enterprise (MWBE) (if there are firms registered with CBI for the needed service).</p> <p>For this project, 12 CBI certified firms were identified who could potentially perform the needed services, and each firm received a Notice of RFP encouraging participation for this solicitation. Of the 12, 2 CBI certified firms submitted their Intent to Bid on the solicitation but did not submit a proposal.</p> <p>Note that this is a rebid (not enough bidders the first time to open the bid). No bids were received from any city MWBE certified firms.</p> |
| Mayfield | <p>17. Construction Administration, Inspection, & Management Services</p> <p>Was CBI contacted to identify possible Minority owned Prime to bid?</p> | <p>Yes, Charlotte Water staff connected with CBI on this project. Also, in support of the City's values around diversity, equity, and inclusion, when procuring Services, all Departments must mandatorily request a quote/proposal from a Charlotte Business INclusion (CBI) certified Minority or Woman Business Enterprise (MWBE) (if there are firms registered with CBI for the needed service).</p> <p>For this project one of the vendors, Gavel & Dorn Engineering, PLLC is a CBI certified SBE firm.</p> |

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| Mayfield | <p>19. Airport Concourse A Expansion Phase 2 Change Order.</p> <p>This was built to be expanded, in the original RFP was this not included in that price?</p> | <p>At the time of originally bidding this project, the additional work covered in this change order was not included in the scope. This expansion was foreseen to be needed in the future. However, due to the exponential growth in the amount of baggage processed, this additional portion of a building to house an additional baggage belt is needed now. CLT has seen a larger than expected growth in baggage processing with 18% increase this year as opposed to 2% growth in a typical year.</p> |
| Mayfield | <p>25. Delta Airport Consultants, Inc Lease</p> <p>What is the price per sq ft. How was this price identified?</p> | <p>The lease is for 7,371 sq ft for \$8.68 per sq ft. The lease rate was established based on professional opinion of comparable rentals by our consulting appraisers and through negotiation. It is consistent with rates for other CLT owned buildings and non-CLT owned buildings in the immediate area.</p> |
| Mayfield | <p>40. Property Transactions - Monroe Road Multiuse Path, Parcel # 10</p> <p>What is the counteroffer?</p> | <p>Property Owner's current counteroffer to the city is \$147,000.</p> |
| Business Items | | |
| Mayfield | <p>10. Lease of Office and Warehouse Space for Charlotte Water Customer Service</p> <p>Lease of office space: is this rent rate of \$13 per sq ft a discounted rate? If so, what is the actual market rate for this area since Charlotte Water is an Enterprise fund.</p> | <p>Yes, that is a discounted rate. This city's real estate resource has stated that the market rate is between \$14 and \$18/ square foot.</p> |