

**City Council Policy/Business/Consent Agenda Q&A's
February 27, 2023**

<u>Submitted By:</u>	<u>Agenda Item # and Questions</u>	<u>Answers/Considerations</u>
Policy Items		
CM Watlington from constituent emails	<p>12. Arts and Culture Council Policy Framework</p> <p>Is the plan for the city to defund its operational support of ASC?</p> <p>If so, who are the other established grantmaking organizations to which funds will be allocated?</p> <p>How much more will be available to artists if not going to ASC?</p> <p>Why defund the operational expenses of the ASC needed to do the work?</p>	<p>Noted. For questions and discussions during consideration of this policy item at the meeting.</p>
Business Items		
CM Johnson	<p>14. Municipal Agreement for the Rea Road Widening Project from I-485 Outer Loop to Williams Pond Lane</p> <p>Is there additional funding for improvements to other state roads? Ie Mallard Creek?</p> <p>Do we have a list of priority projects for state owned roads?</p>	<p>All of the managed lanes bonus allocation (BA) funds have been allocated and projects are underway. The full list of BA projects includes: Rea Rd (Charlotte), WT Harris Street lighting (Charlotte), McKee Road/Weddington Road intersection (Charlotte and Matthews), Greylock Ridge Rd Extension (Matthews).</p> <p>Through State Transportation Improvement Funds (STIP), the NCDOT has recently completed widening of 2.5 miles of Mallard Creek Road, from Sugar Creek Road to WT Harris Blvd. The current STIP includes two Mallard Creek Road widening projects: Mallard Creek Church Road to I-485 (construction in 2025), and I-485 to Concord Mills Boulevard (construction in 2028). These projects will complete the widening of Mallard Creek Road from 2 lanes to 4 lanes within the Charlotte city limits.</p> <p>For state funding opportunities, the city and CRTPO choose projects most likely to compete well for how the state prioritizes spending. These projects are listed in the CRTPO Metropolitan Transportation Plan (MTP). Projects can be reviewed at: http://tip.crtpo.org/#</p>
CM Johnson	<p>15. Municipal Agreement for WT Harris Overhead Streetlighting Project</p> <p>Would like more info about lighting on WT Harris during tonight's meeting.</p>	<p>Noted.</p>

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Consent Items		
<p>Please note that 3 of the property transactions (items 50, 53, and 54) are being removed from tonight's agenda.</p> <ul style="list-style-type: none"> Item 50, Charlotte Water Property Transactions - Clarke Creek Basin PS and FM Project, Parcel #24 has been settled Item 53 Pros Ch Rd (Old Ridge to Benfield), Parcel # 7 has been settled Item 54 Pros Ch Rd (Old Ridge to Benfield), Parcel # 25 is being deferred to 3/13 		
MPT Winston	<p>33. Police Firearm Ammunition</p> <p>Requests a sperate vote.</p>	Noted.
CM Mayfield	<p>35. Cooperative Purchasing Contract for Speed Cushion Materials</p> <p>Which communities and how many speed cushions will be purchased at the \$350,000 contract amount?</p>	<p>CDOT staff is working on assessing and prioritizing the current backlog of streets that are suitable for using rubber speed cushions citywide.</p> <p>Speed cushions are devices installed on the street to reduce passenger car speeds without interfering with the passage of larger emergency response vehicles by including gaps for large vehicle wheel paths.</p> <p>Rubber speed cushions are ideally suited for streets with less than 3,000 vehicles per day. Based on the unit prices in the contract, approximately 85 devices can be purchased with this funding amount.</p>
CM Mayfield	<p>36. Traffic Signal Installation and Maintenance</p> <p><i>(ALS of North Carolina, Inc. failed to meet the established SBE goal; subsequently a waiver of Good Faith Efforts was granted (Part B: Section 6.2 of the Charlotte Business INclusion Policy). However, ALS of North Carolina, Inc. has committed 2.78% (\$255,300) of the total contract amount to the following SBE)</i></p> <p>Did either of the other two companies exceed the minority participation goals?</p>	<p>The first and second low bidders did not meet the established CBI goals.</p> <p>The third low bidder met the goals, however; their bid was \$2,523,601.81 higher than the low bid (ALS).</p> <p>The contract cost of the 3rd low bidder far exceeds the budget for this work and will mean that projects will not be able to be done due to the extremely higher costs.</p>
CM Mayfield	<p>39. Easement Clearing Services</p> <p>Where are the Bids for the other 14 companies?</p>	<i>Please see attached.</i>

39. Easement Clearing Services

Item #	Description	Unit	Arbor Pro of Virginia, LLC	Cutt'N Up Yards Services	Big F Brush Management, LLC	CRW Services LLC	Dryco Construction & Grading, Inc.	EZ Tree Solutions, LLC	Fisher's Tree and Crane Service	Full Source Construction & Consulting Inc.	L & M Construction	NGE Services, Inc.	O.L. Parker & Son Landscaping & Grading Co.	Scheck Enterprises LLC	SCIMR, LLC	Taylor's Landscaping Service, Inc.	United of Carolinas, Inc.
1	Foreman	Hr.	\$55.16	\$65.00	No Bid	\$30.00	\$80.00	\$60.00	\$125.00	\$95.00	\$75.00	\$35.00	\$38.00	No Bid	\$75.00	\$75.00	\$150.00
2	Operator	Hr.	\$51.66	\$35.00	\$60.00	\$27.00	\$65.00	\$50.00	\$125.00	\$85.00	\$30.00	\$35.00	\$35.00	\$30.00	\$65.00	\$75.00	\$120.00
3	Laborer	Hr.	\$46.41	\$30.00	\$30.00	\$25.00	\$50.00	\$45.00	\$115.00	\$65.00	\$60.00	\$25.00	\$30.00	\$20.00	\$45.00	\$55.00	\$100.00
4	Tree Climber/Manual (Person)	Hr.	\$57.95	\$45.00	\$55.00	\$50.00	No Bid	\$90.00	\$125.00	\$95.00	\$250.00	\$154.00	\$150.00	No Bid	No Bid	\$150.00	\$250.00
5	Bucket Truck/Aerial Lift Operator	Hr.	\$51.66	\$65.00	No Bid	\$25.00	No Bid	\$50.00	\$125.00	\$85.00	No Bid	\$35.00	\$40.00	No Bid	No Bid	\$75.00	\$750.00
6	4WD Tractor and Bush-hog, R/W Equipped	Hr.	\$35.48	\$475.00	\$150.00	\$180.00	\$65.00	\$175.00	\$125.00	\$75.00	\$80.00	No Bid	\$95.00	No Bid	\$60.00	\$200.00	No Bid
7	Skid Steer on Tracks w/ Rotary Bush-hog and Bucket Attach	Hr.	\$67.08	\$475.00	\$175.00	\$190.00	\$75.00	\$150.00	\$250.00	\$75.00	\$85.00	\$125.00	\$95.00	\$100.00	\$80.00	\$225.00	\$250.00
8	4X4 R/W Truck/Fuel Truck	Hr.	\$23.42	Included	\$30.00	\$10.00	\$65.00	\$35.00	\$45.00	\$20.00	\$95.00	\$10.00	\$10.00	No Bid	\$70.00	\$120.00	\$150.00
9	Crew Cab/Service Truck - While Scouting Only	Mile	\$0.625	Included	\$2.50	\$1.25	\$2.25	\$1.25	\$0.75	\$5.00	\$10.00	\$8.00	\$0.45	\$0.20	\$2.25	\$5.00	\$15.00
10	Lowboy	Hr.	\$142.32	Included	No Bid	\$40.00	\$130.00	\$350.00	\$275.00	\$100.00	\$160.00	\$150.00	\$275.00	\$25.00	No Bid	\$225.00	\$450.00
11	Power Tools (Saws, Weed Eaters, etc.) Per Each	Hr.	\$1.95	\$55.00	\$10.00	Included	\$30.00	\$15.00	\$3.00	\$10.00	\$30.00	\$5.00	\$5.00	\$10.00	\$25.00	\$15.00	\$50.00
12	Self-Propelled Stump Grinder	Hr.	\$25.38	\$90.00	No Bid	\$40.00	\$80.00	\$50.00	\$125.00	\$50.00	\$160.00	\$415.00	\$35.00	\$150.00	\$80.00	\$200.00	\$150.00
13	One-Ton Dump Truck	Hr.	\$70.00	\$65.00	\$92.00	\$35.00	\$75.00	\$50.00	\$65.00	\$50.00	\$80.00	No Bid	\$18.00	No Bid	\$105.00	\$120.00	\$100.00
14	Chipper	Hr.	\$45.91	\$155.00	\$130.00	\$50.00	\$50.00	\$40.00	\$50.00	\$50.00	\$65.00	No Bid	\$60.00	No Bid	No Bid	\$85.00	\$250.00
15	Chipper Truck	Hr.	\$44.52	\$150.00	No Bid	\$80.00	\$77.50	\$65.00	\$85.00	\$50.00	\$60.00	\$115.00	\$40.00	No Bid	No Bid	\$120.00	\$300.00
16	Whole Tree Chipper (18" Min. Capacity)	Hr.	\$45.91	\$155.00	No Bid	\$180.00	\$175.00	\$75.00	\$85.00	\$100.00	No Bid	\$86.25	\$150.00	No Bid	No Bid	\$350.00	No Bid
17	Bucket Truck (75 FT Height)	Hr.	\$58.36	\$175.00	No Bid	\$180.00	No Bid	\$75.00	\$85.00	\$75.00	\$250.00	\$144.00	\$90.00	No Bid	No Bid	\$200.00	No Bid
18	UTV/Side-by-Side	Hr.	\$11.74	\$35.00	\$50.00	\$15.00	\$45.00	\$30.00	\$30.00	\$20.00	\$35.00	\$6.00	\$30.00	\$20.00	\$40.00	\$75.00	\$75.00
19	Mobile Crane	Hr.	No Bid	\$500.00	No Bid	\$525.00	No Bid	\$450.00	\$285.00	\$210.00	No Bid	No Bid	\$175.00	No Bid	No Bid	\$650.00	\$800.00
20	Emergency/Impromptu Mobilization	Ea.	\$4,500.00	\$250.00	\$575.00	\$750.00	\$1,800.00	\$1,500.00	\$225.00	\$600.00	\$500.00	\$0.00	\$0.00	\$400.00	\$1,750.00	\$2,500.00	\$3,000.00
Vendor Proposed Equipment in Addition to Listed																	
			Marsh Master w/ Cutter: \$70.81		ASV 120 Forestry Mulcher w/ Loftness Mulching Head: \$200.00	GMC 5500 Truck & 20 Ton Equipment Trailer: \$40.00	All Equipment Hr. Rates Will Be For Min. 8 Hrs. Time	Skid Steer on Tracks w/ Forestry Mulcher: \$200.00	Excavator (Large) w/ Mulcher Head: \$375.00	5' ATV Flail Mower HD Commercial: \$30.00	Skidsteer w/ Mulching Head: \$150.00	10 Ton Dump Truck: \$40.00	Straw Blower: \$20.00	Cat D3K2 Dozer/Mulcher: \$250.00	Herbicide Spray Rig (Tank, Hose, Spray Gun): \$85.00		308 CAT Track Hoe w/ Grappler: \$150.00
			Bandit 20 XP Track Chipper: \$79.02		John Deere Excavator w/ Brush Hog: \$190.00	TB290 Excavator/Mulcher: \$180.00	Mini-Excavator w/ Brush Hog: \$75.00	Mini-Excavator 18,000 Lbs.: \$150.00	299 Tracked Forestry Mower: \$250.00	ATV 4x4: \$20.00	E63 Mini w/Rotary Cutterhead: \$95.00	Rollback Equipment Hauler: \$45.00	Tandem Dump Truck: \$55.00	Forestry Mulcher attachment for skid loader: \$80.00			Disposable Trash Removal: \$300/Ton
			Per Diem Per Employee/Work Day: \$125.00		Dump Trailer 10 Ton: \$50.00	TL12 Tracked Mulcher/Loader/Bush Hog: \$190.00		Large Excavator 60,000 Lbs.: \$200.00	DS Bull Dozer: \$300.00	12' 5 Ton Dump Trailer: \$20.00		Fecon 128 Steel Track Mulcher: \$215.00	Triaxle Dump Truck: \$60.00	Brush mower attachment for skid loader: \$60.00			
			CAT 330 w/ NYE Rake Attachment: \$129.84		12 Ton Gooseneck Trailer: \$75.00			Truck & 60 Yard Dump Trailer: \$225.00	"308" Large Excavator: \$175.00	5-6 Ton High Flow Tracked Skid Steer w/ Mulching Head: \$120.00		CAT 309 High Flow Excavator w/ Bucket/Thumb/Mulcher: \$160.00	Mini Excavator: \$50.00	Dozer blade attachment for skid loader: \$50.00			
					12 Ton Hudson Pull Behind Trailer: \$65.00				"323" Large Excavator: \$250.00			CAT 299 Skidsteer w/ Bucket/Bushhog/Mulcher: \$145.00	Excavator Less Than 35,000 Lbs. w/ Bucket/Thumb/Mulcher: \$160.00	Grapple attachment for skid loader: \$50.00			
					10 Ton 20 Ft. Pull Behind Trailer: \$45.00				"644" Wheel Loader: \$175.00			Sennebogen 718: \$605.00	Excavator Greater Than 35,000 Lbs. w/ Bucket/Thumb/Mulcher: \$195.00	Bucket attachment for skid loader: \$50.00			
					10 Ton 18 Ft. Pull Behind Trailer: \$45.00				107' Grapple Crane: \$285.00			Shinn Cutter (600 HP Excavator Grinder/Mulcher): \$365.00	Tigercat Track Feller Buncher: \$195.00	Ram 3500 Truck (Tow/Service/Fuel) : \$50.00			
													Ponsse Log Loader: \$90.00	Root Rake attachment for skid loader: \$50.00			
													Mulcher Less Than 150 HP w/ Skid Steer: \$130.00				
													Mulcher Greater Than 150 HP: \$200.00				
													Temporary Steel Bridge 30' Lg.: \$2,000.00				