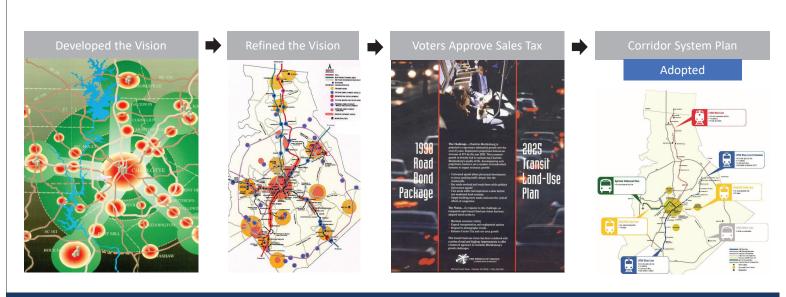


Today's Discussion

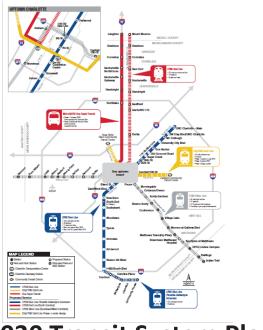
- ►What's brought us to this moment
- ► Charlotte Transportation Center Design Process
- ▶ Public & Stakeholder Feedback
- ► Staff Recommendation
- ► Next Steps



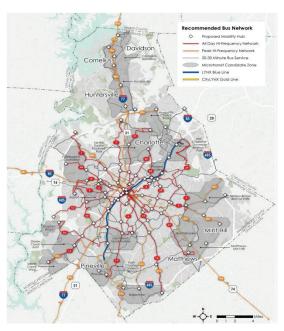
It Started with a Vision







2030 Transit System Plan



Envision My Ride



Yesterday's transit solution **Prior to 1995:** Bus transfers occurred at Trade & Tryon



Problems to solve:

- Create a more comfortable transit experience.
- Locate a site to centralize bus transfer in line with future transit corridors
- Minimize pedestrian (nontransit) and automobile conflicts

Solution:

Move uptown transit activity to a single covered facility









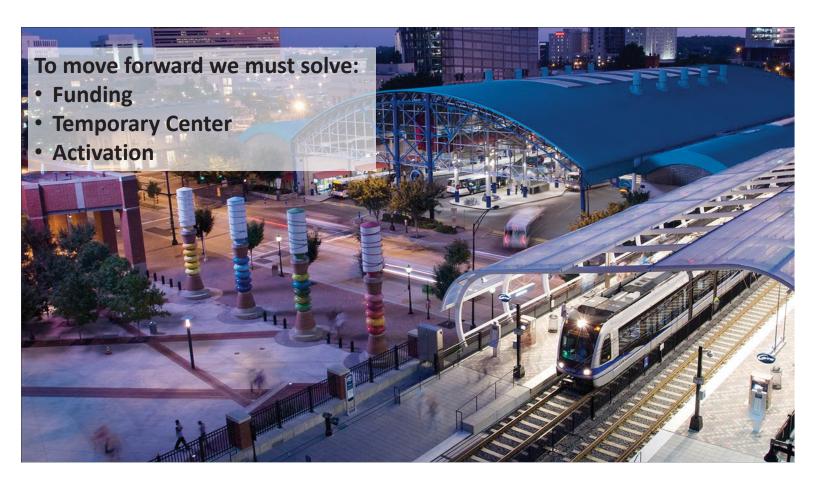








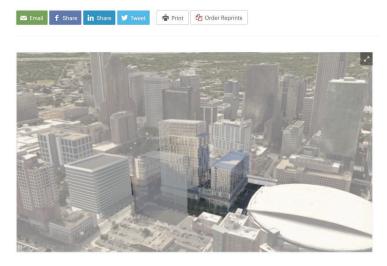
Mobility expectations and needs have changed



A Unique Opportunity

Commercial Real Estate

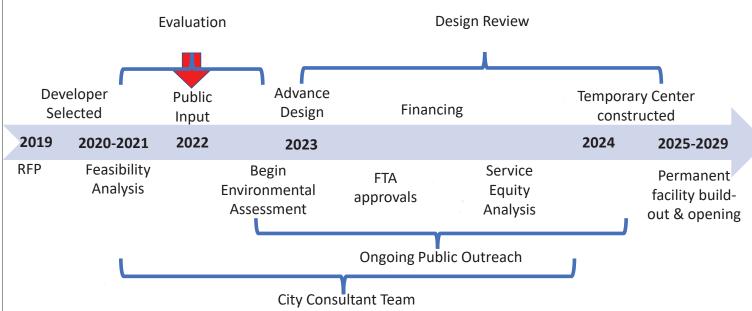
CATS selects JV for negotiations on redeveloping uptown bus terminal into major mixed-use center



- City received an unsolicited proposal to redevelop the Charlotte Transportation Center from a Greensboro developer
- CATS issued a formal request for proposals in June 2019
- Three groups submitted proposals and the joint venture partnership of Charlotte-based White Point Partners and Dart Interests, a Dallas real estate investment firm, was selected



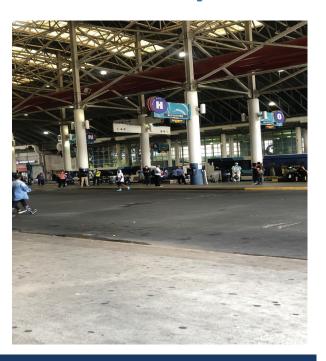
Project Timeline





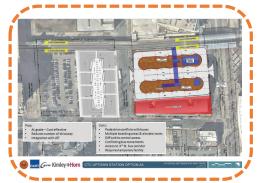
Transit and Mobility Goals

- Continuity in Service via a Temporary Facility
- Elevate the Transit Rider Experience
 ✓ Comfortable, Climate Controlled Space
- Safety and Security is Top Priority
 - ✓ Controlled access to transit space
 - ✓ Minimize Pedestrian and Vehicle Conflicts
- Easy and Convenient Transit Connections
 ✓ Central Mobility Hub for Bus, Light Rail, Streetcar
- Sustainable Design
 - ✓ LEED Certified and/or Envision Certification
 - ✓ Battery Electric Bus Hub
- Integrated with Mixed Use Development
 - ✓ Create an Active, Vibrant Place





Many options studied















Initial Evaluation

- ► Focused on which option best improves the Passenger Experience
- Prior engagement with TSAC and passengers placed high value on safety, security, lighting, and climatecontrolled space
- ► Terrace option makes temporary transit center difficult.
- ► At grade option does not meet passenger expectations

	AT GRADE	TERRACE	CONCOURSE
Bus to Bus Transfer			
Bus to Rail Transfer			
Safety			
Security	_		
Climate Controlled	_		
Natural Lighting	_		_

No improvement



Some improvement



Most improvement



Initial Evaluation Results







Street Level Eliminate

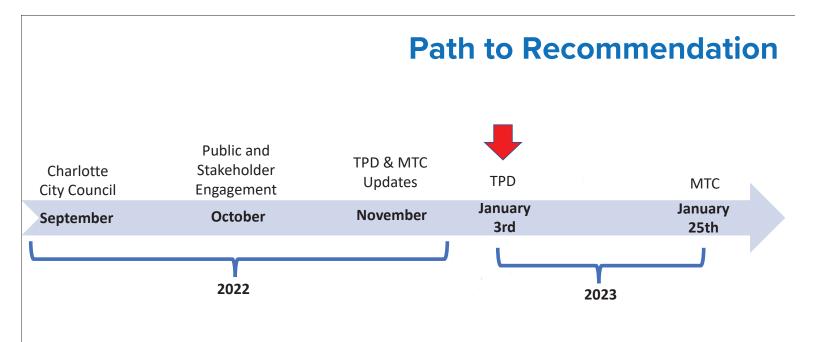
Terrace Refine

Concourse **Advance**

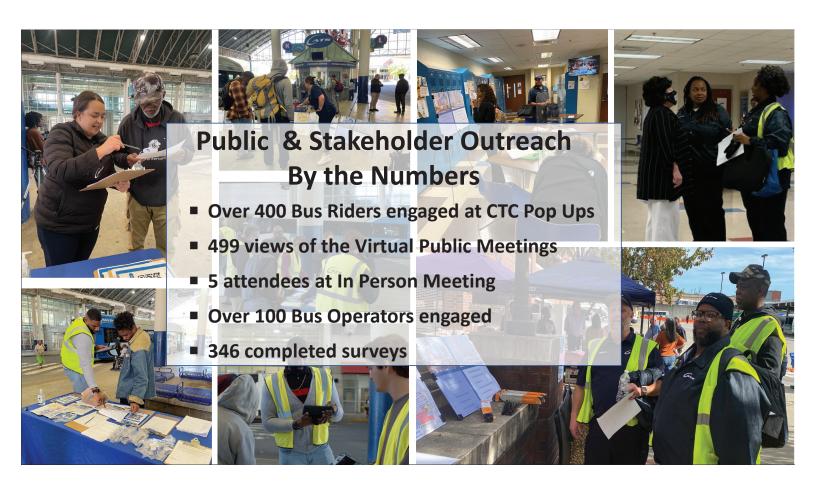


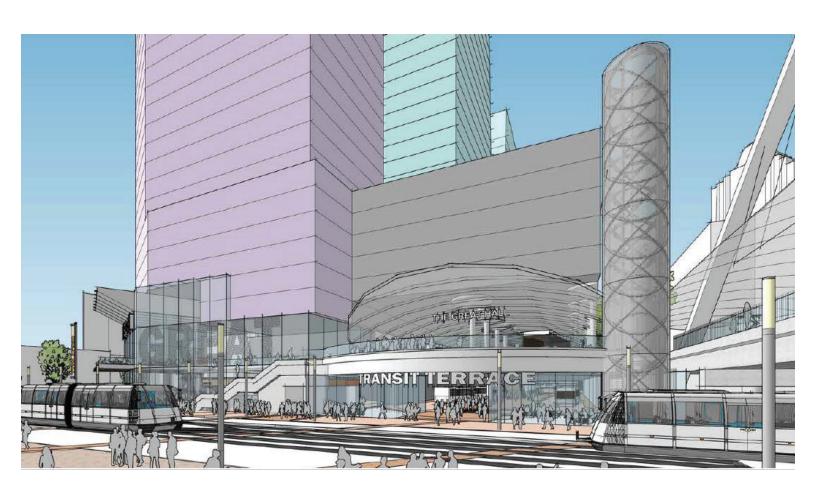
Key Differences • Natural Light • Bus operational flexibility • Secured climate controlled space • Passenger experience











Two Level Terrace

- Service/Operations:
 - Transfer between bus routes is challenging
- Safety/Security:
 - · Higher amount of natural lighting
 - · Less climate controlled space
- Efficiency
 - · Complicated bus routing
- Economic Development:
 - Integration with mixed use development is less efficient
- Environmental Considerations:
 - Based on a high-level screening, there is a low potential for negative human or natural resource impacts.



Concourse

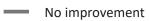
- Service/Operations:
 - Simple transfer between bus routes
 - Consolidated climate controlled space
- Safety/Security:
 - Single platform is more secure and reduces pedestrian conflicts.
- Efficiency:
 - · More efficient bus routing
- Economic Development:
 - Maximizes integration with mixed use development
- Environmental Considerations:
 - Based on a high-level screening, there is a low potential for negative human or natural resource impacts.
 - Through the design process careful attention to air quality will be addressed but will be mitigated by CATS bus fleet electrification.











Some improvement



Most improvement •



Public Feedback

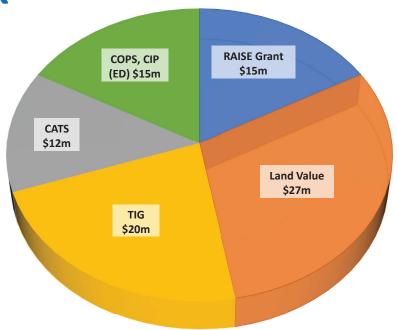
Public Feedback & Evaluation

	TWO LEVEL TERRACE	CONCOURSE
Bus to Bus Transfer		
Bus to Rail Transfer		
Safety		
Security		
Climate Controlled	_	
Natural Lighting		_

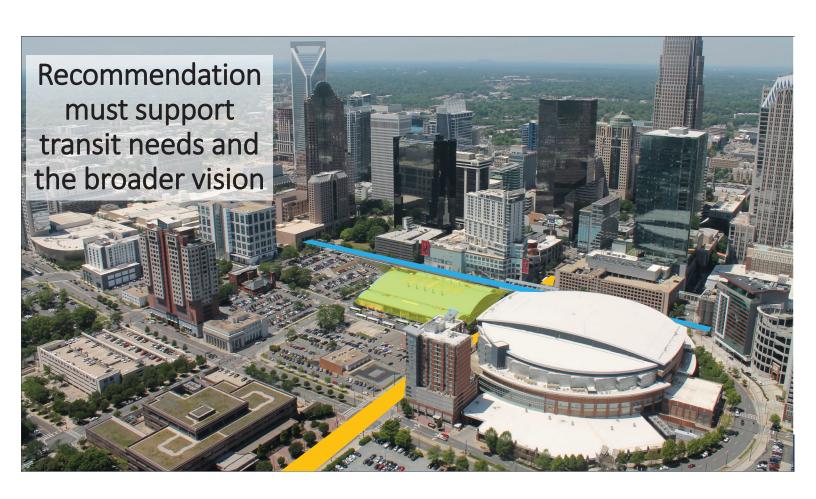


Financial Framework

- New Charlotte Transportation Center at same site would range \$45m-\$55m
 - Not integrated with development
 - Unlikely to receive RAISE Grant
 - Land Value not a funding source
- ► Integrated Transit Center (Concourse/Two Level Terrace) estimated at \$89m
 - Ability to leverage \$62m that could not be captured otherwise.
 - \$27m land value, \$15m RAISE, & \$20m TIG







Staff Recommendation

- Staff recommends the concourse option as the preferred design for the redevelopment of the Charlotte Transportation Center
 - More climate-controlled space
 - More efficient secured space
 - Seamless transfer between bus routes
 - Provides maximum integration with development
 - Access creates more placemaking opportunities
 - Best supports the goals of surrounding development opportunities
- ► Additionally, staff recommends that:
 - Through the design process continue to increase climatecontrolled space and natural light
 - Include emerging Autonomous Vehicle technology to assist operators
 - Incorporate sustainable design and electric vehicle charging







Next Steps

►January 3rd

TPD Endorsement of Staff Recommendation

► January 25th

Metropolitan Transit Commission Action

▶ February

Framework for Public Private Partnership



