

City Council Policy/Business/Consent Agenda Q&A's
June 27, 2022

Updated as of 1:30pm

<u>Submitted By:</u>	<u>Agenda Item # and Questions</u>	<u>Answers/Considerations</u>
Consent Items		
Phipps	<p>27. 15-18147 CATS Battery Electric Bus Contract Amendment</p> <p>What assurances does the City have to ensure future delivery delays will not recur?</p> <p>Is my math correct in attributing increases (2) of \$1,157,783 to vendor delays and failure to meet BEBs specs?</p> <p>How critical is the year-end 2022 pilot delivery deadline for the 3 remaining BEBs to justify an additional \$702,563 increase?</p>	<p>- CATS is working diligently with both our partner, eTransEnergy, and the bus manufacturers to ensure these buses are delivered on time as per our pilot schedule.</p> <p>- \$548,053 can be attributed to shifting from three to two bus manufacturers (due to failure of components by one of the original three) and market price adjustments for the final three that can be delivered on time and within pilot schedule.</p> <p>- \$154,510 is for an extended warranty (five years) on the charging equipment, which is critical.</p> <p>- The amount is \$92,833 to ensure we have the final three buses delivered on time and within pilot schedule.</p> <p><u>Breakdown of costs:</u> \$92,833 = buses \$154,510 = extended five year warranty on charging equipment \$445,220 = previously approved amendment #1 which covered the cost of shifting from three to two bus manufacturers (due to failure of components by one of the original three).</p>