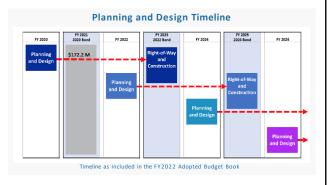


ADVANCED PLANNING PROGRAM

- Transition from Big Ideas towards disciplined project planning
- \$20M revolving fund established in FY2020
- Evaluate high-priority projects for potential future funding
- Program Goals:
 - Define project scope
 - ${\scriptstyle \circ}\,$ Continuous feasibility assessments
 - ${\scriptstyle\rm G}$ Provide budget-level cost estimates
- Multiple Council approval points
- Project pipeline



2



