

# Council Committee Workplans June 2022

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# **Budget and Governance Committee**

The committee reviews and recommends policies to ensure the city has a strong and sustainable financial plan and maintains operational efficiency and effectiveness.

#### 2022 Members

Ed Driggs (Chair), Dimple Ajmera (Vice Chair), Tariq Bokhari, Julie Eiselt, Greg Phipps

Staff Liaisons: Brent Cagle (Lead Liaison), Ryan Bergman, Teresa Smith

Initiative	Policy Item	Informational Update
Annual Review of Budget Development Schedule and Budget Workshop Content		Review and recommend the proposed Annual Budget development calendar and approve content for Budget Workshops <b>(Complete)</b>
Annual Comprehensive Financial Report (ACFR)		Committee will serve as the <i>audit committee</i> to the City's external financial audit.
		Committee will review and present to full City Council the results of the City's ACFR and recommend additional actions, as necessary
Audit Reports and Updates		The City Auditor will present the annual audit plan to the Committee for review/comment. The Auditor will also present to the Committee audit reports, as necessary, for the Committee's review and, as needed, further recommendations
City Council Annual Strategy Session		The Committee will review and recommend the Agenda and Schedule for the City Council's Annual Strategy Session
Hospitality Fund Review		Per policy guidelines receive quarterly/annual reports related to in-progress projects and hospitality funds <b>(In Process)</b>





Initiative	Policy Item	Informational Update
Virtual Meetings/Remote Meetings Policy Review	Review and possible change of/to existing City policy governing remote/virtual meetings.	*Item is on-hold during COVID-19 while City Council operates under the Governor's Emergency Order allowing for virtual meetings
City Council Rules of Procedures	Review of City Council Rules of Procedures, to include staff requests (4hour rule) and voting rules associated with number of votes necessary to move items forward	Committee will review current provisions
Additional City Council District	Consideration of adding an additional City Council District to the City of Charlotte	Based on recommendations from the Citizen Advisory Committee on Governance <b>(Future</b> <b>Council Action)</b>
4-year City Council Terms	Consideration of increasing City Council terms from 2 years to 4 years	Review timeline for discussion based on work of the City Attorney and the need to "tie" an increase of City Council terms to a citizen vote (Future Council Action)

# 2022 Budget and Governance Committee Workplan Update

Date	Initiative	Policy Item	Informational Update	Progress/Outcome
February- April	Review of Budget Development Schedule and Budget Workshop Content		Review materials for the three budget workshops and established the budget calendar for Fiscal Year 2023	Complete
Quarterly	Hospitality Fund Review		Per policy guidelines, receive reports related to in-progress projects and hospitality funds	In process/on-going
Мау	Virtual Meetings/Remote Meetings Policy Review	Evaluate existing City policy governing remote/virtual meetings	Review of RoP and provisions for virtual participation in meetings	Discussed
	Additional City Council District	Consideration of adding an additional City Council District		Future Council Action Committee voted to recommend moving to 8 Council districts and 3 at- large for citizen referendum during the November 2023 general election, and pending citizen approval, be implemented for the November 2025 election



Date	Initiative	Policy Item	Informational Update	Progress/Outcome
May	4-year City Council Terms with Staggered elections	Consideration of increasing City Council terms from 2 years to 4 years and staggering elections every 2 years		<b>Future Council Action</b> Committee voted to recommend moving to 4- year terms with staggered elections to go to citizen referendum during the November 2023 general election, and pending citizen approval, be implemented for the November 2025 election
	Term limits Consideration of implementing term limits for City Council and Mayor	Future Council Action Committee voted to recommend implementing term limits of two terms for Mayor and Council contingent upon moving to 4-year staggered terms		
	Non-Partisan Elections	Consideration of holding non- partisan elections for Mayor and City Council		<b>Future Council Action</b> Committee voted to recommend moving to non-partisan elections

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# 2022 Budget and Governance Committee Workplan – Future Items

Date	Initiative	Policy Item	Informational Update	Purpose
Quarterly	Hospitality Fund Review			Per policy guidelines, receive reports related to in-progress projects and hospitality funds
TBD	City Council Annual Strategy Session			Review and recommend the agenda and schedule for the City Council's Annual Strategy Session
October- December	Annual Comprehensive Financial Report (ACFR)		Committee will review and present to full City Council the results of the City's ACFR and recommend additional actions, as necessary	Committee will serve as the <i>audit</i> <i>committee</i> to the City's external financial audit
As Needed	Audit Reports and Updates		The City Auditor will present the annual audit plan to the Committee for review/comment. The Auditor will also present to the Committee audit reports, as needed	Provide Mayor, City Manager and City Auditor feedback regarding annual audit plan and audit findings
TBD	City Council Rules of Procedures	Review of City Council Rules of Procedures (RoP)	To be considered at future Committee meeting	Review of RoP to include staff requests (4-hour rule), virtual meeting options, and voting rules



# **Economic Development Committee**

The committee reviews and recommends policies to maintain, increase, and enhance the quality and number of jobs available in the city and expand economic opportunity to all residents.

### 2022 Members

Malcolm Graham (Chair), Ed Driggs (Vice Chair), Dimple Ajmera, Greg Phipps, Victoria Watlington

Staff Liaisons: Tracy Dodson (Lead Liaison), Steve Coker, Holly Eskridge, Monica Holmes, Robin Stuart

Initiative	Policy Item	Informational Update
Corridors of Opportunity		<ul> <li>Quarterly updates of external/internal integration (Complete)</li> <li>Albemarle/Central Playbook (includes Small Business Ecosystem Study)</li> <li>Future projects (Chris Dennis)</li> <li>Targeted Initiatives (public safety in Sugar Creek)</li> </ul>
HIRE Charlotte	• BIG Policy	<ul> <li>HIRE Charlotte – Survey Findings &amp; Preliminary Framework (Complete)</li> <li>Implementation &amp; Future Phase</li> <li>RENEW Recap &amp; Next Steps</li> <li># Meet Charlotte Campaign</li> </ul>
Small Business & Entrepreneurship		<ul> <li>Charlotte is Open For Business – Website Launch (In Process)</li> <li>Reconvening Small Business and Entrepreneurial Ecosystem</li> <li>Small Business Month Strategy (Complete)</li> <li>MWSBE Support Updates</li> <li>NLC Inclusive Entrepreneurship Initiative</li> <li>Amp UP Charlotte Update (Complete)</li> </ul>
Public-Private- Partnerships (P3) (Overlaps with Great Neighborhoods)	• TIG Policy	• Eastland
Miscellaneous Items		<ul> <li>Arts &amp; Culture Plan</li> <li>CBI Updates</li> <li>UDO Economic Analysis (In Process)</li> <li>Special Events/Permitting</li> </ul>



## 2022 Economic Development Committee Workplan – Q1 Update

Date	Initiative	Policy Item	Informational Update	Progress/ Outcomes
February 7	HIRE Charlotte		• Executive summary & preliminary framework	• SIR shared executive summary and key research findings
March 7	UDO Economic Analysis Corridors of Opportunity		<ul> <li>Timeline /Detail in April</li> <li>General update on internal and external efforts, integration</li> </ul>	<ul> <li>Shared update and received interest in regular updates</li> <li>Did not have time to get to UDO Economic Analysis</li> </ul>
April 4	UDO Economic Analysis #MeetCharlotte Small Business Month Strategy		<ul> <li>Results of UDO economic analysis and implications</li> <li>Business recruitment campaign update</li> <li>#31DaysofBiz</li> </ul>	<ul> <li>Moved UDO timeline agenda to April (results weren't ready)</li> <li>Decided to postpone #MeetCharlotte and did an update on HIRE to present framework; Council was supportive</li> <li>Gave partner program update on NXT CLT/Road to Hire; presented proposed budget for FY23 commitment for Road to Hire</li> <li>Moved Small Business Month to May</li> </ul>
May 2	Charlotte Is Open For Business MWSBE Support Updates		<ul> <li>Website launch &amp; goals</li> <li>AMP Up!</li> <li>CBI update</li> </ul>	<ul> <li>Postponed OFB item until site is ready to share</li> <li>Decided to pivot from MWSBE update since presented on NXT CLT in April</li> <li>Fulfilled International Cabinet's request to present at Committee and look forward to more collaboration</li> <li>Gave an international business update to show how we encourage global business growth</li> <li>Shared Small Business Update/#31Days of Biz campaign</li> </ul>



## 2022 Economic Development Committee Workplan – Q2

BI Disparity Study	• Disparity Study Update <b>(Future</b>		Keep committee
	Council Action)		informed of work and gain input
DO Economic nalysis IIRE Charlotte pdate		<ul> <li>Results of UDO economic analysis and implications</li> <li>Prioritized recommendations for HIRE Charlotte</li> </ul>	
Meet Charlotte harlotte Regional usiness Alliance pdate orridors Structure		<ul> <li>Business recruitment campaign update</li> <li>Update on Alliance's strategic areas of focus and activity in market</li> <li>Update on Corridors structure/confirm funding sources</li> </ul>	• Keep committee informed of work and gain input
	nalysis RE Charlotte odate Meet Charlotte narlotte Regional nsiness Alliance odate	Analysis RE Charlotte odate Meet Charlotte marlotte Regional msiness Alliance odate	analysisanalysis and implicationsRE CharlottePrioritized recommendations for HIRE CharlotteMeet Charlotte• Business recruitment campaign updateMeet Charlotte• Update on Alliance's strategic areas of focus and activity in marketorridors Structure• Update on Corridors

\*Projects discussions and/or special meetings included as needed.



# **Environment, Engagement and Equity Committee**

*Placeholder Charge:* The committee <u>reviews and recommends policies</u> to promote a sustainable Charlotte, collaboration with residents, while ensuring equity and resilience for today's and future generations.

## 2022 Members

Dimple Ajmera (Chair), Renee' Johnson (Vice Chair), Braxton Winston

Staff Liaisons: Sarah Hazel (Lead Liaison); Willie Ratchford, Federico Rios, Rebecca Hefner

Initiative	Policy Item	Informational Update
Diversity, Equity Inclusion	• Equity in Governance Framework (Future Council Action)	<ul> <li>Welcoming Certification (Complete)</li> <li>Language Access</li> </ul>
Strategic Energy Action Plan	<ul> <li>Carbon Reduction: Framework for Engaging with the North Carolina Utilities Commission and Duke Energy</li> <li>Electrification and Charging Strategy</li> </ul>	<ul> <li>Battery Electric Bus Update</li> <li>Energy Benchmarking</li> <li>SEAP Year 3 Report</li> <li>Public Building Energy Benchmarking (Voluntary)</li> </ul>
Citywide Engagement	• Citywide Public Engagement Framework from Empowering to Informing	<ul> <li>Engagement: City Engagement Tactics and Tools in Place</li> </ul>
ADA		ADA Transition Plan Update



## 2022 Environment, Engagement, and Equity – Q1 Progress

Date	Initiative	Policy Item	Informational Update	Progress/Outcomes
February	Diversity, Equity, and Inclusion SEAP (Electrification)	• Equity in Governance Framework (Mtg 1)	Update on	<ul> <li>Began discussion, including reviewing how equity shows up in current initiatives, and how other cities approach guiding principles around equity.</li> <li>Kept committee informed</li> </ul>
			Battery Electric Buses (CATS)	of progress on battery electric bus pilot and answered questions
March	ADA Diversity, Equity, and Inclusion SEAP (Overall)	<ul> <li>Equity in Governance Framework (Mtg 2)</li> </ul>	<ul> <li>ADA Transition Plan Description and Update</li> <li>SEAP Year 3</li> </ul>	<ul> <li>Kept committee informed of work and received input</li> <li>Discussed a draft framework, for how City Council Approach's Equity in Governance, and received input. Develop recommended</li> </ul>
			Report	<ul> <li>Kept committee informed of annual work, received input, and answered questions</li> </ul>
April	Diversity, Equity, and Inclusion		Welcoming     Certification	<ul> <li>Kept committee informed of progress towards welcoming certification.</li> </ul>
	SEAP (Levers to Reduce Carbon)	<ul> <li>Hitting Low Carbon City Goals: Strategy for Engagement with Public Utilities Commission</li> </ul>		<ul> <li>Received input on principles to guide staff's work with the NC Utilities Commission to Support SEAP Goals</li> </ul>
	Diversity, Equity, and Inclusion	• Equity in Governance Framework (Mtg 2)		<ul> <li>Discussed revised Equity in Governance Framework, and approach to receive additional input from stakeholders; Council Committee voted to move the framework and engagement approach to full Council</li> </ul>



TBD	Engagement: City Engagement Tactics and Tools	<ul> <li>Citywide Public Engagement Framework from Empowering to Informing</li> </ul>	•Engagement Tactics and Tools	•	Did not get to this item
	SEAP (Communitywide Energy Reduction)		<ul> <li>Citywide Energy Benchmarking</li> </ul>	•	Did not get to this item



## 2022 Environment, Engagement, and Equity – Q2 Workplan

Date	Initiative	Policy Item	Informational Update	Purpose
June	Engagement: City Engagement, Tactics, and Tools	Community Engagement Principles		Gain input
	SEAP (Municipal Energy Reduction)	Energy Benchmarking update (As part of Sustainable Facilities Policy)		• Gain input
	Diversity, Equity, and Inclusion		Welcoming Certification	Update
	SEAP Community Engagement		Leading the Charge EV Branding Competition	• Update
July	Diversity Equity and Inclusion		City of Charlotte (Internal) DEI work update	Update
			Equity Framework Check-in on Engagement	• Update
August		No Meeti	ng	1

\*Projects discussions and/or special meetings included as needed.



# **Great Neighborhoods Committee**

The committee reviews and recommends policy related to comprehensive initiatives designed to create affordable housing and provide opportunities that align with creating great neighborhoods.

#### 2022 Members

Victoria Watlington (Chair), Malcolm Graham (Vice Chair), Renee' Johnson, Matt Newton, Greg Phipps

Staff Liaisons: Shawn Heath (Lead Liaison), Rebecca Hefner, Julia Martin

Initiative	Policy Item	Informational Update
Creation/preservation of affordable housing	Current Policy Framework [e.g., Housing Charlotte, and Affordable Housing Location Guidelines, etc.]	<ul> <li>Accessory Dwelling Unit (ADU) Pilot Program</li> <li>Homeownership Programs (In Process)</li> <li>Housing Locational Guidelines (Rolled into HTF Review)</li> <li>Housing Trust Fund Review (In Process)</li> </ul>
Housing Access	Source of Income Protections in City Supported Housing	<ul> <li>Source of Income Ad Hoc Advisory Committee Recommendations (In Process / Future Council Action)</li> <li>Fair Chance Housing</li> </ul>
Anti-Displacement	Anti-displacement strategies and tools	<ul> <li>NEST Commission (In Process)</li> <li>Staying in Place Pilot (In Process)</li> <li>Displacement Dashboard (Complete)</li> </ul>
Economic Mobility and Jobs		<ul> <li>Corridors of Opportunity [playbooks]</li> <li>HIRE Charlotte</li> <li>(Updates in ED Committee, and key concepts will be rolled into Housing &amp; Jobs Summit)</li> </ul>
Neighborhood Engagement		Neighborhood and Community Engagement     Programs (In Process)



## 2022 Great Neighborhoods Committee Workplan – January-May Update

Date	Initiative	Policy Item	Informational Update	Progress/ Outcomes
January 24			•2022 Committee Strategy	• Discussed
February 28	Source of Income Protections	Source of Income Advisory Group Recommendations		Discussed
	Anti-Displacement		<ul> <li>Staying in Place and NEST Update</li> </ul>	• Discussed
March 28	Source of Income Protections	<ul> <li>Policy recommendation: Rental subsidy requirements in City-supported housing</li> </ul>		Committee voted to advance discussion to full Council
	Creation/preservation of affordable housing		<ul> <li>Homeownership programs</li> </ul>	• Discussed
April 25	Anti-Displacement		• Silver Line TOD Study, NEST Update	• Discussed
May 23	Community Engagement		• Community engagement program update and stakeholder feedback	Discussed
			<ul> <li>Housing &amp; Neighborhood Services YTD Progress and Great Neighborhoods Look- Ahead</li> </ul>	• Discussed



## 2022 Great Neighborhoods Committee Workplan – June-December

Date	Initiative	Policy Item	Informational Update	Purpose
June 27	Creation/preservation of affordable housing		<ul> <li>Housing Trust Fund Tune-Up / SWOT Analysis</li> </ul>	Overview scope, objectives and milestones
	Anti-Displacement		Staying in Place	• Keep Committee informed of work and gain input
	Integration of Housing and Jobs		• Housing & Jobs Summit [tentatively planned for Q4]	<ul> <li>Discuss objectives and desired outcomes</li> </ul>
July and August [dates and items TBD]				



# Intergovernmental Relations Committee

The committee reviews and recommends intergovernmental relations policies and relationship-building activities in the state and federal legislative and executive branches.

#### 2022 Members

Tariq Bokhari (Co-Chair), Braxton Winston (Co-Chair), Ed Driggs, Julie Eiselt, Matt Newton

Brent Cagle (Lead Liaison), Dana Fenton

Initiative	Policy Item	Informational Update
Legislative	<b>2022 Federal &amp; State Legislative</b> <b>Agendas</b> (2022 FSLA) – Adopted by City Council in November 2021	<ul> <li>Federal Legislative Update</li> <li>State Legislative Update</li> </ul>
	<b>2023 Federal &amp; State Legislative</b> <b>Agenda</b> (2023 FSLA) – Requesting Council Adoption in January 2023	<ul> <li>Emerging 2023 Federal &amp; State Legislative Issues</li> <li>Hear 2023 Federal &amp; State Legislative Requests</li> <li>Recommend 2023 Federal &amp; State Legislative Agendas to City Council</li> </ul>
Governance	Functional Consolidation (FC) – Requesting Council discussion on February 7	Functional Consolidation

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## 2022 Intergovernmental Relations Committee Workplan – Q1 Update

Date	Initiative	Policy Item	Informational Update	Progress/Outcome
February 21	Legislative	2022 FSLA	Federal Legislative Update State Legislative Update	Committee received staff presentations on federal and state issues followed by discussions
	Governance	FC	Functional Consolidation	Committee approved statement of breadth and scope of potential inquiry for review by City Council at the March 7 Strategy Session
March 21	Legislative	2022 FSLA	Federal Legislative Update State Legislative Update	Committee received staff presentations on federal and state issues followed by discussions
	Governance	FC	Functional Consolidation	Committee Co-Chairs reviewed the charge approved by Council at the March 7 Strategy Session and members encouraged the Committee Co-Chairs to have informal conversations with county committee chairs on whether there is a shared perception on mutually beneficial areas of functional consolidation



April 18	Legislative	2022 FSLA	Federal Legislative Update State Legislative Update	Committee received staff presentations on federal and state issues followed by discussions
	Governance	FC	Functional Consolidation	Co-Chair Winston reported that he had discussions with the County's Intergovernmental Relations Committee Chair and would be presenting to the Committee on May 4.
May 16	Legislative	2022 FSLA	Federal Legislative Update State Legislative Update	Committee received staff presentations on federal and state issues followed by discussions
	Governance	FC	Functional Consolidation	Co-Chair Winston reported to the Committee that the members of the County's Intergovernmental Relations Committee were receptive to further exploring Functional Consolidation
				The County's Committee will need to meet prior to making a recommendation to the Board of County Commissioners



## 2022 Intergovernmental Relations Committee Workplan – Q2

Date	Initiative	Policy Item	Informational Update
June 18	Legislative	2022 FSLA	Federal Legislative Update
			State Legislative Update
	Governance	FC	Functional Consolidation (FC)
July	Not meeting		
August	Not meeting		

\* Project discussions and/or special meeting included as needed



# Safe Communities Committee

The committee reviews and recommends policies to make neighborhoods safe, healthy and inclusive, including policing, fire protection, and the environment.

#### 2022 Members

Larken Egleston (Chair), Greg Phipps (Vice Chair), Tariq Bokhari, Renee' Johnson and Matt Newton

Staff Team: Emily Kunze (Lead Liaison); Deputy Chief Brochu, Julia Martin and Debbie Smith

Initiative	Policy Item	Informational Update
Outstanding Referrals		The Umbrella Center (Complete)
Vision Zero	Neighborhood Traffic Calming Policy	<ul> <li>Vision Zero Technology Pilot Projects (Complete)</li> <li>Create Safe Streets for All Users (Upcoming)</li> <li>Shaping Community Culture Around Safety (Upcoming)</li> <li>Updates on Vision Zero Implementation Strategies (Upcoming)</li> </ul>
Crime Prevention		<ul> <li>Periodic updates on SAFE Charlotte Implementation (Upcoming)</li> <li>Gun Safety Awareness (Complete)</li> <li>Addressing high crime areas/ repeat offenders using a data- driven approach (Complete)</li> </ul>

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## 2022 Safe Communities Committee Workplan – Q1 Update

Date	Initiative	Policy Item	Informational Update	Progress/Outcome
Fohmony 1	Referral	The Umbrella Center	Status update on The Umbrella Center	Discussed
February 1	Vision Zero		Vision Zero Technology Projects	Discussed
March 1	Vision Zero	Neighborhood Traffic Calming Policy	Review of policy and related issues	Discussed
Annil 12	Vision Zero	Neighborhood Traffic Calming Policy	Review of potential amendments to policy	Committee voted to advance discussion to full Council
April 13	Crime Prevention		Gun Safety Awareness	Discussed
	Crime Prevention		Addressing High Crime Areas/ Repeat Offenders	Discussed



## 2022 Safe Communities Committee Workplan – Q2

Date	Initiative	Policy Item	Informational Update	Purpose
	Referral	City Code Review	Review feedback from Community Input Group	Keep committee informed of work and gain input
June 7	Crime Prevention	SAFE Charlotte	Review of SAFE Charlotte implementation	Keep committee informed of work and gain input
	Vision Zero		Updates on Vision Zero Implementation Strategies and Pilot Projects	Keep committee informed of work and gain input
July-August	Summer Schedule			



# **Transportation and Planning Committee**

The committee reviews and recommends policies to implement a comprehensive mobility network and advances strategies to create a livable and connected city.

### 2022 Members

Julie Eiselt (Chair), Larken Egleston (Vice Chair), Malcom Graham, Victoria Watlington, Braxton Winston

Staff Liaisons: Liz Babson (Lead Liaison), Alyson Craig, Jason Lawrence, Ed McKinney

Initiative	Policy Item	Informational Update
Mobility	• Strategic Mobility Plan (SMP) – Requesting Adoption June 2022	<ul> <li>Transportation Policies (In Progress)</li> </ul>
	<ul> <li>2030 Transit System Plan – Adopted by MTC in 2006 with subsequent corridor updates in 2016, 2019, and 2021</li> </ul>	<ul> <li>LYNX Silver Line TOD study (Complete)</li> <li>Advancing Connect Beyond (In Progress)</li> <li>Envision My Ride: Bus Priority Study Recommendations (Complete)</li> <li>North BRT Study Update</li> <li>Gold Line Phase 3 Design contract (Complete)</li> </ul>
	Regional Transportation Planning	• Beyond 77
Charlotte 2040 Vision Plan	Charlotte 2040 Comprehensive Plan – Adopted June 2021	<ul> <li>2040 Comprehensive Plan Implementation (Policy Map, etc.)</li> <li>Fiscal Impact Analysis (FIA)</li> </ul>
Unified Development Ordinance (UDO)	<ul> <li>Unified Development Ordinance         <ul> <li>Requesting Adoption July 2022</li> </ul> </li> </ul>	<ul> <li>Economic Impact Analysis (EIA) (In Progress)</li> <li>Streets Manual: Streets Map and Comprehensive Transportation Review (CTR) Guidelines (In Progress)</li> </ul>



## 2022 Transportation and Planning Workplan – Q1 Update

Date	Initiative	Policy Item	Informational Update	Progress/Outcome
February 14	Mobility		Review Policy: Example demonstration (Streets Map/CTR)	In progress
	UDO		Discuss various UDO topics and review summary of the feedback	In progress
	Mobility		CATS Transit Service Update – CATS Pass Mobile App	Complete
March 14	Mobility		Review policy: Policy framework and Priority Investment Network	In progress
			Update on Beyond 77	Moved to summer 2022
	2040 Vision Plan	Policy Map	Review recommended Policy Map and summary of recommended revisions	Complete
	UDO		Review results of UDO economic impact analysis (EIA)	In progress
April 11	Mobility		Review Draft SMP: Recommendations & community feedback	Moved to May
			Silver Line TOD Study	Complete
	UDO		Review results of UDO economic impact analysis (EIA)	In progress
May 9	Mobility		Review Draft SMP	In progress



			Envision My Ride (EMR) Bus Priority Study Update	Complete
		2030 Transit System Plan (Future Council Action)	Gold Line Phase III Design Contract Update	Complete
	UDO	UDO	Review results of UDO economic impact analysis (EIA)	Moved to called TAP meeting on May 12
May 12	UDO	UDO	Review results of UDO economic impact analysis (EIA)	In progress

Items shaded in blue identify changes from the adopted workplan in February 2022.



## 2022 Transportation and Planning Workplan – Q2

Date	Initiative	Policy	Informational Update	Purpose
June 13	Mobility	SMP (Future Council Action)	Review SMP public engagement	Continued conversation working toward Council adoption June 27
			LYNX Silver Line ULI Study	Keep committee informed and gain input
	UDO		Highlight changes made to Public Hearing Draft	Continued conversations working toward Council adoption in Aug 2022
July 11	UDO	UDO	Review highlights of comments from second public draft	Keep committee informed of ongoing work and gain input from public
		UDO: Streets Manual (Future Council Action)	Streets Manual: Streets Map and CTR	Continued conversation working toward Council adoption with UDO
	Mobility		Update on Connect Beyond	Informational update
			New Blue Line SouthEnd Station	Keep committee informed and gain input
August 8	UDO	UDO (Future Council Action)	Present highlights of public comments from public hearing and preview Adoption Draft	Continued conversations working toward Council adoption in Aug 2022
	Mobility		Electric Bus Update	Informational update
	Charlotte 2040 Vision Plan		2040 Plan Implementation Update*	Informational update
	Regional Transportation Planning		Update on Beyond 77*	Informational update

\*May be moved to future agenda depending on available time since these are not time sensitive.