

City of Charlotte

Charlotte-Mecklenburg Government Center
600 East 4th Street
Charlotte, NC 28202



Meeting Agenda

Wednesday, February 9, 2022

**Charlotte-Mecklenburg Government Center, Regular
Meeting Hosted from Room 267**

City Council Budget Workshop

Mayor Vi Lyles

Mayor Pro Tem Julie Eiselt

Council Member Dimple Ajmera

Council Member Tariq Bokhari

Council Member Ed Driggs

Council Member Larken Egleston

Council Member Malcolm Graham

Council Member Reneé Johnson

Council Member Greg Phipps

Council Member Matt Newton

Council Member Victoria Watlington

Council Member Braxton Winston II

1:00 P.M. CITY COUNCIL BUDGET WORKSHOP, CHARLOTTE-MECKLENBURG GOVERNMENT CENTER, REGULAR MEETING HOSTED FROM ROOM 267

This meeting will also be accessible via the Government Channel, the City's Facebook page, and the City's YouTube channel.

1. Workshop Overview

Staff Resource(s):

Marcus Jones, City Manager

2. Fiscal Year 2023 General Fund and Budget Development Outlook

Staff Resource(s):

Ryan Bergman, Strategy and Budget

[FY 2023 Budget Outlook](#)

3. Our Workforce

Staff Resource(s):

Brent Cagle, City Manager's Office

Sheila Simpson, Human Resources

[Our Workforce](#)

4. Employee Compensation

Staff Resource(s):

Ryan Bergman, Strategy and Budget

[Compensation](#)

5. Healthcare

Staff Resource(s):

Sheila Simpson, Human Resources

Christina Fath, Human Resources

[Healthcare](#)

Adjournment