

City of Charlotte

*Charlotte-Mecklenburg Government Center
600 East 4th Street
Charlotte, NC 28202*



Meeting Agenda

Wednesday, February 3, 2021

Electronic Regular Meeting Hosted from Room 267

City Council Budget Workshop

*Mayor Vi Lyles
Mayor Pro Tem Julie Eiselt
Council Member Dimple Ajmera
Council Member Tariq Bokhari
Council Member Ed Driggs
Council Member Larken Egleston
Council Member Malcolm Graham
Council Member Reneé Johnson
Council Member Greg Phipps
Council Member Matt Newton
Council Member Victoria Watlington
Council Member Braxton Winston II*

**1:30 P.M. CITY COUNCIL BUDGET WORKSHOP,
CHARLOTTE-MECKLENBURG GOVERNMENT CENTER,
ELECTRONIC REGULAR MEETING HOSTED FROM ROOM
267**

1. Workshop Overview

Staff Resource(s):

Marcus Jones, City Manager

2. General Fund Revenue Update

Staff Resource(s):

Ryan Bergman, Strategy and Budget

[General Fund Revenue Update](#)

3. Introduction to Five-Year Capital Investment Plan

Staff Resource(s):

Marcus Jones, City Manager

[Five-year CIP Introduction 2.2.21](#)

4. Advanced Planning Program

Staff Resource(s):

Phil Reiger, General Services

Jennifer Smith, General Services

Liz Babson, Transportation

[Advanced Planning Program](#)

5. Summary of Bond Programs

Staff Resource(s):

Hannah Bromberger, Strategy and Budget

[Summary of Bond Programs](#)

6. Five-Year Capital Investment Plan Scenarios

Staff Resource(s):

Ryan Bergman, Strategy and Budget

Kelly Flannery, Finance

[Five-Year CIP Scenarios](#)

7. Budget Engagement Strategy (deferred due to timing)

Staff Resource(s):

Tiffany Blackwell, Strategy and Budget

ADJOURNMENT