

City of Charlotte

*Charlotte-Mecklenburg Government Center
600 East 4th Street
Charlotte, NC 28202*



Meeting Agenda

Thursday, April 6, 2023

Charlotte-Mecklenburg Government Center, Room 267

City Council Budget Workshop

*Mayor Vi Lyles
Mayor Pro Tem Braxton Winston II
Council Member Dimple Ajmera
Council Member Danté Anderson
Council Member Tariq Scott Bokhari
Council Member Ed Driggs
Council Member Malcolm Graham
Council Member Reneé Johnson
Council Member LaWana Mayfield
Council Member James Mitchell
Council Member Marjorie Molina
Council Member Victoria Watlington*

1:30 P.M. CITY COUNCIL BUDGET WORKSHOP, CHARLOTTE-MECKLENBURG GOVERNMENT CENTER, REGULAR MEETING HOSTED FROM ROOM 267

1. FY 2024 Revaluation Process

Staff Resource(s):

Ken Joyner, Mecklenburg County Assessor

[City of CLT Budget Workshop Reval Presentation April](#)

2. Revaluation Impacts and Staying in Place Strategies

Staff Resource(s):

Shawn Heath, Housing & Neighborhood Services

Andrew Bowen, Innovation & Technology

Ryan Bergman, Strategy & Budget

[Property Revaluation Impacts and Staying in Place Strategies](#)

[Revaluation Impacts Analysis](#)

3. CATS Budget Outlook

Staff Resource(s):

Brent Cagle, CATS

[CATS FY 2024 Budget Outlook](#)

[CATS - Council Budget Handout updated](#)

4. Water and Stormwater Budget Outlook

Staff Resource(s):

Angela Charles, Charlotte Water

Mike Davis, Charlotte Water

[Charlotte Water FY 2024 Budget Outlook](#)

[FY24 Budget One Pager - Revised April 2023](#)

5. Aviation Budget Outlook

Staff Resource(s):

Haley Gentry, Aviation

Adjournment

Follow Up Questions and Answers

Attachment:

March 9th Budget Workshop - Follow Up Questions and Answers

[March 9 2023 Budget Workshop - Follow-up QAs 4.03](#)