

# City of Charlotte

*Charlotte-Mecklenburg Government Center  
600 East 4th Street  
Charlotte, NC 28202*



## Meeting Agenda

**Thursday, March 9, 2023**

**Charlotte-Mecklenburg Government Center, Room 267**

### **City Council Budget Workshop**

*Mayor Vi Lyles  
Mayor Pro Tem Braxton Winston II  
Council Member Dimple Ajmera  
Council Member Danté Anderson  
Council Member Tariq Scott Bokhari  
Council Member Ed Driggs  
Council Member Malcolm Graham  
Council Member Reneé Johnson  
Council Member LaWana Mayfield  
Council Member James Mitchell  
Council Member Marjorie Molina  
Council Member Victoria Watlington*

**1:30 P.M. CITY COUNCIL BUDGET WORKSHOP,  
CHARLOTTE-MECKLENBURG GOVERNMENT CENTER,  
REGULAR MEETING HOSTED FROM ROOM 267**

**1. Economic Outlook and Revenue Forecast**

**Staff Resource(s):**

Dr. Ndem Tazoh Tazifor, Strategy and Budget

**2. Compensation, Staffing, and Healthcare**

**Staff Resource(s):**

Shelia Simpson, Human Resources

Christina Fath, Human Resources

**3. Financial Partners and Municipal Service Districts**

**Staff Resource(s):**

Marie Harris, Strategy and Budget

**Attachments:**

FY 2024 Financial Partner applicants

Memos from MSD partners

[FP Packet Feb 23, 2023](#)

[Pre-Read Memo to City Council FY23\\_24 CCCP 030923](#)

[Pre-read SCP Budget Workshop Memo 030623](#)

[Pre-read UCP City Memo Budget 3-9-23](#)

**4. Water and Stormwater Budget Outlook**

**Staff Resource(s):**

Angela Charles, Charlotte Water

Mike Davis, Charlotte Water

**Adjournment**

## Follow Up Questions and Answers

**Attachment:**

February 9th Budget Workshop - Follow Up Questions and Answers

[Follow-up Q&As from Feb 9 Budget Workshop](#)