

Substitute Motion

Approve the budget with the following changes:

- Restore the \$65 million reductions to bond programs made at straw votes; and instead reduce the PAYGO street resurfacing supplement by \$1,261,000 and General Fund street resurfacing supplement by \$486,200.
- This action preserves the 1.37ncent property tax increase from Straw Votes and moves 0.6 cents in property tax from the PAYGO Fund to the Municipal Debt Service Fund; and 0.02 cents in property tax revenue from the General Fund to the Municipal Debt Service Fund.
- Authorize the City Manager to make all related adjustments to the Budget ordinance based on this substitute motion.