

Funding Sources				Remaining ARPA Funding		
American Rescue Plan Act (ARPA) Revenue Replacement (<i>no expiration date on funding</i>)				one-time	\$5,300,000	\$2,063,000
Council Member	Item	Type (one-time/ on-going)	FY 2026 Add	Packet Page #	# of Yes Votes	Proceed to Adjustment (Yes/No)
BGIR	Financial Partners Recommendation	one-time	\$1,237,000	pg. 19	10	Yes
Molina	Authorize Manager to seek funding sources other than ARPA for Charlotte Museum of History exhibit (\$350,000)	one-time		pg. 8	9	Yes
Mayfield	Allocate funding over 3-year period to support city staff supportive services	one-time	\$1,500,000	pg. 9	6	Yes
Mitchell	How much would a request for proposals and contract with an outside firm cost to ensure small business utilization targets are met on the Bank of America Stadium renovation project?	one-time	\$1,000,000	pg. 9	4	No
Anderson/ Ajmera/Johnson	Review healthcare benefit costs for police and fire, grant options - (option: one-time payment of \$250 for Public Safety Pay Plan employees)	one-time	\$980,000	pg. 10	5	No
Ajmera/Brown	Understand cost to increase minimum wage to \$25/hour	on-going	\$998,248	pg. 3	5	No
Johnson	Helping Hands Foundation	one-time	\$300,000		6	Yes
Mitchell	NAACP Convention	one-time	\$200,000		11	Yes
Peacock	Add funding for Roof Above	one-time	\$143,808		4	
Peacock	Add funding for DreamKey Partners	one-time	\$159,000		4	No
Total Cost			\$6,518,056			
TOTAL All Funds Adds/Deletes moving forward to Budget revision for Vote on FY 2026 Budget June 9th						\$ 3,237,000

Additional items reviewed in information packet:		Page in Packet
Brown	Funding in Support of the Peoples' Budget (\$5,144,000 for one-time expenses)	5-8
Johnson	Review resources for 911	13
Mitchell	Identify opportunities to support the Institute in their support of small businesses within corridors of opportunity	14
Mayfield	Review Office of Constituent Services (OCS) staff pay grade	15
Molina	Review salary/compensation	16
Ajmera	Review paid parental leave coverage	17
Johnson	Review tourism funds for alternative uses	17