

<u>Submitted By:</u>	<u>Agenda Item # and Questions</u>	<u>Answers/Considerations</u>
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Consent Items

Please note:
 Item **52. Electric Vehicle Chargers and Related Services** is being pulled by staff.
 Item **75. Charlotte Water Property Transactions - Little Hope Creek Sanitary Sewer Improvements, Parcel #323, being pulled from the agenda**, it has been settled
 Item **76. Property Transactions - Shamrock Drive Improvements, Parcel # 2** is being deferred until the next Business Meeting.

Item 60. McAlpine Creek Sanitary Sewer Rehabilitation.
Informational Update: Staff have continued to work with the vendor and the current MSBE participation commitment is now 4.38% with GFEs (Goal is 5.0%, at time of bid commitment was 2.49% with GFEs)

Mayfield

44. Cooperative Purchasing Contract for Specialized Equipment Truck

How often is this bomb truck deployed? List 3 instances the current Bomb Truck has been used in the last decade.

Year	Total Bomb Squad Calls	Bomb Truck Deployments
2020	102	30
2021	75	24
2022	92	20
2023	46	11
Totals	315	85

Notable Callouts Year to Date 2023

6/5/2023: Chem/Bio/Explosive Hazard

- Bomb squad responded to pool supply company due to employee accidentally mixing chemicals and creating an energetic material and chemical/splash hazard. Bomb squad deployed techs and bomb truck to assist CFD Hazmat. Conventional callout procedures for explosive material and disposal were utilized.

5/31/2023: Bomb Threat/Suspicious Package

- Business received bomb threats by subject wanting gift cards or he would detonate a bomb in the store. Manager located a package they did not recognize. Bomb squad deployed techs and bomb truck to the scene to conduct a conventional callout.

3/11/2023: SWAT Barricade

- Barricaded subject. Bomb truck deployed to assist with use of F6 Spartan robot to clear doorway, remove debris, & surveillance platform.

Bomb trucks are also deployed on all the following:

- Monthly training
- Explosive Disposal Ops
- POTUS & VPOTUS visits
- Wells Fargo, PGA, President's Cup
- Multiple community engagement events

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Johnson	<p>49. Hospital-Based Violence Intervention Program.</p> <p>Did current vendor submit their outcomes? I would like to see metrics and outcomes in the next contract, if not already included.</p>	<p>Yes, the vendor has associated metrics with this contract. Atrium will be releasing their year 2 report later this summer. The program has served nearly 100 patients to date and has started to show promising results below. I would like to note that Council approved the expansion of our Alternatives to Violence program, which is our community-based violence intervention program. Combining our community-based program with the hospital-based violence intervention program, we are one of 11 cities in the United States who has both programs.</p> <p><u>Descriptive/Operational Improvement Metrics (reviewed and shared monthly)</u></p> <ul style="list-style-type: none"> • # patients enrolled (by service line and injury mechanism) • enrolled patient demographics (age, gender, race/ethnicity, • Social Determinants of Health screening results (food insecurity, housing instability, transportation needs, interpersonal safety) • Goals identified by category of need (ie workforce development, education assistance, housing/food) <p><u>Outcome Metrics:</u></p> <ul style="list-style-type: none"> • Trauma Recidivism (admission for another trauma related injury within 6 months/1-year) • Emergency Department visits • Cost of care • Hospital Admissions <p>The year 2 report compares 52 patients enrolled in the program with 52 patients who were not enrolled in the program. Patients were matched for treatment or control group based on matching characteristics. The current sample is too small to run a full statistical analysis, but the current trends are promising. With the continuation of the program, Atrium will be looking to conduct a more rigorous analysis. Patients must have been enrolled in the program for at least 6 months, ideally in future analysis, we can track patients over a full year. Preliminary trends:</p> <ul style="list-style-type: none"> • Less recidivism to trauma center for HVIP participants • Less emergency department visits for HVIP participants • Less emergency department charges BUT more total healthcare charges – this is a positive result that may indicate HVIP patients are successfully accessing other care pathways for health needs. HVIP intends to service the patient as a whole person and this result shows participants are being successfully supported. <table border="1" data-bbox="621 1619 1563 1976"> <thead> <tr> <th data-bbox="621 1619 1219 1688">6-Months After Discharge</th> <th data-bbox="1219 1619 1385 1688">HVIP Patients</th> <th data-bbox="1385 1619 1563 1688">Control Patients</th> </tr> </thead> <tbody> <tr> <td data-bbox="621 1688 1219 1734">Recidivism (re-admission for trauma related injury)</td> <td data-bbox="1219 1688 1385 1734">2</td> <td data-bbox="1385 1688 1563 1734">8</td> </tr> <tr> <td data-bbox="621 1734 1219 1780">Mortality</td> <td data-bbox="1219 1734 1385 1780">0</td> <td data-bbox="1385 1734 1563 1780">2</td> </tr> <tr> <td data-bbox="621 1780 1219 1827">Total Emergency Department visits</td> <td data-bbox="1219 1780 1385 1827">49</td> <td data-bbox="1385 1780 1563 1827">70</td> </tr> <tr> <td data-bbox="621 1827 1219 1873">Total Avoidable Emergency Department visits</td> <td data-bbox="1219 1827 1385 1873">11</td> <td data-bbox="1385 1827 1563 1873">18</td> </tr> <tr> <td data-bbox="621 1873 1219 1919">Total Hospital Admissions</td> <td data-bbox="1219 1873 1385 1919">28</td> <td data-bbox="1385 1873 1563 1919">22</td> </tr> <tr> <td data-bbox="621 1919 1219 1965">Total Emergency Department Charges</td> <td data-bbox="1219 1919 1385 1965">\$981,975</td> <td data-bbox="1385 1919 1563 1965">\$1,149,953</td> </tr> <tr> <td data-bbox="621 1965 1219 1976">Total Charges</td> <td data-bbox="1219 1965 1385 1976">\$3,196,330</td> <td data-bbox="1385 1965 1563 1976">\$2,172,328</td> </tr> </tbody> </table>	6-Months After Discharge	HVIP Patients	Control Patients	Recidivism (re-admission for trauma related injury)	2	8	Mortality	0	2	Total Emergency Department visits	49	70	Total Avoidable Emergency Department visits	11	18	Total Hospital Admissions	28	22	Total Emergency Department Charges	\$981,975	\$1,149,953	Total Charges	\$3,196,330	\$2,172,328
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Mayfield	<p>50. Lease of City-Owned Property at or near 216 S Graham Street, by Preferred Parking Service, LLC</p> <p>What is the lease amount to be paid to the City? What is the annual revenue on these?</p>	<p>Approximately, \$23,000 is an estimated monthly “rent.” However, this agreement allows for quarterly payments.</p> <p>The estimated annual revenue is approximately \$272,000.</p>
Mayfield	<p>69. Set a Public Hearing on Rapid Commerce Park Area Voluntary Annexation</p> <p>Are there current residents in the residential properties?</p>	<p>No residents on this site. All the parcels in the annexation area are owned by the developer, Rapid Commerce Park.</p>
Business Items		
<p>Item 25. Brookhill Village Naturally Occurring Affordable Housing Preservation Support <i>Informational Update: On July 6, 2023, the Mecklenburg BOCC voted unanimously to provide \$3.5 million of county funding in support of the preservation of the affordable housing units at Brookhill Village.</i></p>		
Mayfield	<p>24. Mecklenburg Soil and Water Conservation District Urban Cost Share Program</p> <p>How and to whom is this projected marketed?</p>	<p>The Soil and Water Conservation District promotes the Urban Cost Share Program through direct mailing to residents and their website.</p> <p>Charlotte Storm Water Services staff promotes this opportunity during field investigations of residents’ properties that appear to meet the Urban Cost Share Program criteria.</p>