







MOBILITY & INNOVATION



- Economic Connections
- Opportunity Youth Focused
- Creative Workforce Trades
- Entrepreneurship





CONSTRUCTION

- 60% Completed
- Over 100 Waiting
- ESO Support
- Partner Support



























Partners

- 10 Corp Businesses
- 6 ESOs
- UNC CLT, JCSU
- CMS

Funding Sources	Revenue	Status
Committed and Allocated	910,000.00	Paid
Committed and Secured	1,300,000.00	Guaranteed
Pledged	1,750.000.00	Pipeline
Total Revenue	3,960,000.00	To-Date
Total Outstanding	3,050,000.00	Pending

Expenses	Amount
Architecture Design	100,000.00
Project Management	35,000.00
General Contractor	4,010,581.00
FF&E	600,000.00
Other Operating	500,000.00
Total Expenses	5,245,561.00
Total to Complete	4,365,737.00
Gap	1,315,737.00

PARKING



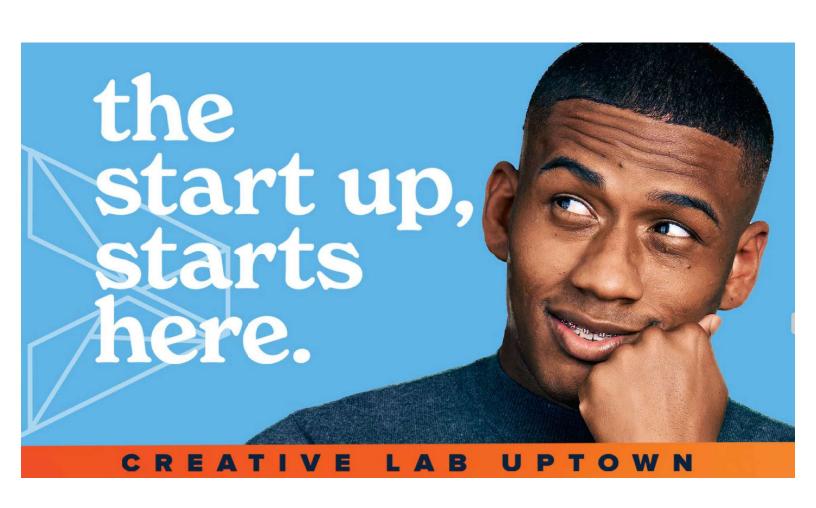
1ST FLOOR





Bottom Line

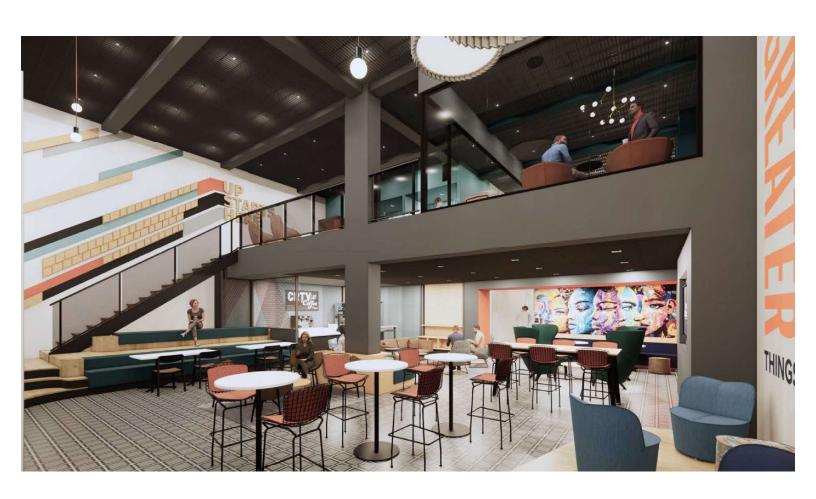
- 750K Public Investment
- 4M Private Investment
- Program/Partner Support
- Community Support







BASEMENT









City of Charlotte - \$750K



- Economic Mobility/Connection
- Creative Trades/Skilled Trades (Workforce Dev)
- Entrepreneurship Support
- Public Safety