

General Capital Investment Plan Project Updates

#	Project Name	Current Phase	Estimated Completion Date (Calendar Year)	Budget Status
Transportation, Planning, and Environment (Accessibility, Mobility and Connectivity)				
1	Idlewild Road/Monroe Road Intersection	Design	Q4 2027	Over Budget
2	Lakeview Road Farm to Market	Construction	Q3 2025	On Target
3	Oakdale Road Phase 2	Bid	Q3 2023	On Target
4	Tuckaseegee Road/Berryhill Road/Thrift Road Roundabout	Completed		
5	Monroe Road Streetscape	Design	Q4 2027	Over Budget
6	Eastway Drive/Shamrock Drive Intersection	Design	Q3 2030	At Risk
7	Rea Road (with Bonus Allocation Funding)	Design	Q3 2029	At Risk
8	35th Street Extension	Developer Partnerships	Waiting on Partnership	On Target
9	Bryant Farms Road Extension (Elm Lane to Rea Road)	Design Build	Q3 2024	On Target
10	Eastern Circumferential	Developer Partnerships	NCDOT Build According to their Schedule	On Target
11	University City Boulevard & W.T. Harris Boulevard Westbound Ramp Intersection Upgrades	Design	Q4 2023	On Target
12	University City Boulevard & Mark Twain Road Intersection Pedestrian Hybrid Beacon & Multi-use Path	Design	Q4 2026	On Target
13	University City Boulevard & Suther Road Intersection Upgrades	Design	Q4 2026	On Target
14	University City Boulevard & John Kirk Drive Intersection Upgrades	Design	Q4 2023	On Target
15	Research Drive - J.W. Clay Connector over I-85 (North Bridge)	Bid	Q2 2028	Over Budget
16	Belk Greenway Connector	Real Estate	Q1 2027	On Target
17	Billy Graham Parkway Street Lighting	Completed		
18	South End Rail Trail I-277 Pedestrian Bridge	Real Estate	Q2 2027	Over Budget
Improve Sidewalks Program				
19	University Research Park Sidewalk	Real Estate	Q3 2024	On Target
20	Kennon Street Sidewalk (Hawthorne Lane to Thomas Avenue)	Completed		
21	Alleghany Street Pedestrian and Bike Improvements	Completed		
22	Davidson Street (36th Street to Sugar Creek Road) Sidewalk	Developer Partnerships	NCDOT Build According to their Schedule	On Target
23	Margaret Wallace Road (Campbell Creek to Old Gate Drive) Sidewalk	Completed		
24	Mallard Creek Church Road Shared Use Path	Construction	Q4 2023	On Target
25	NC-51 (Echo Forest Drive to Alexander Road) Sidewalk	Construction	Q2 2023	On Target
26	Pleasant Grove Road (Hipp Road to Oakdale Elementary School) Sidewalk	Completed		
27	Providence Road (Greentree Drive to Knob Oak Lane) Sidewalk	Completed		
28	Sharon Amity Road (Tangle Drive to Craig Avenue) Sidewalk	Completed		
29	Sharon Road (Bramwyck Drive to Chandworth Road) Sidewalk	Completed		
30	Tuckaseegee Road (Little Rock Road to Westerwood Drive) Sidewalk	Real Estate	Q2 2025	On Target
31	Sardis Road North (Sardis Road to Rittenhouse Circle) Sidewalk	Design	Q2 2025	On Target
32	W.T. Harris Boulevard (JW Clay to N Tryon) Multi-use Path	Design	Q4 2026	On Target
33	W.T. Harris Boulevard (The Plaza to Grier Road) Multi-use Path	Design	Q4 2026	On Target

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Improve Sidewalks Program continued				
34	Alleghany Street (1609-1335) Sidewalk	Planning	Establish Upon Completion of Planning	On Target
35	Margaret Wallace Road (Summerfield Ridge Lane to Marshbrooke Road) Sidewalk	Planning	Establish Upon Completion of Planning	On Target
36	Rea Road (Pineville-Matthews Road to Fairways Club Drive) Shared Use Path	Planning	Establish Upon Completion of Planning	On Target
37	Mallard Creek Road (Governor Hunt Road to Driwood Court) Shared Use Path	Planning	Establish Upon Completion of Planning	On Target
Mitigate Congestion Program				
38	Steele Creek Road at Shopton Road West	Bid	Q4 2023	On Target
39	Steele Creek Road at Sam Neely Road	Real Estate	Q2 2024	On Target
40	Sharon Road at Eastburn Road	Design	Q3 2026	On Target
41	Sardis Road North at Coronation Boulevard	Design	Q2 2025	On Target
42	Arrowood Road at Whitehall Commons Center Drive Intersection	Planning	Establish Upon Completion of Planning	On Target
Connect Bicycle Facilities Program (Bike)				
43	Bike - South Tryon Street Parallel Route	Design	Q4 2023	On Target
44	Bike - 6th Street Cycle Track	Completed		
45	Bike - Elizabeth Bike Boulevard Connections	Design	Q1 2025	On Target
46	Bike - 3rd Street Bike Lane Improvements Uptown	Completed		
47	Bike - Uptown Cycle Link - Planning Only	Planning	Q1 2024	On Target
48	Bike - Hill Street Shared Use Path	Design	Q2 2024	On Target
49	Bike - 10th Street/12th Street Intersection	Planning	Establish Upon Completion of Planning	On Target
50	Bike - Matheson Avenue Street Conversion	Planning	Establish Upon Completion of Planning	On Target
East / Southeast Corridor Sidewalk and Bikeway Improvements (ESBI)				
51	ESBI - Monroe Road Multi-use Path	Design	Q4 2026	At Risk
Cross-Charlotte Trail (XCLT)				
52	XCLT Segment 2 - Brandywine Road to Tyvola Road	Construction	Q2 2023	On Target
53	XCLT Segment 5 - Davidson Street to Matheson Avenue	Completed		
54	XCLT Segment 6 - Matheson Avenue to Craighead Road	Design	Q2 2028	At Risk
55	XCLT Segment 7 - Craighead Road to N. Tryon Street	Design	Q4 2025	On Target
56	XCLT Segment 8 - N. Tryon Street to Orr Road (Hidden Valley)	Real Estate	Q3 2026	On Target
57	XCLT Segment 9 - Orr Road to Rocky River Road	Design	Q2 2027	On Target
58	XCLT Segment 10 - Mallard Creek Church Road to Pavilion Boulevard	Design	Q4 2028	At Risk
59	XCLT Segment 11 - Pavilion Boulevard to Kempsford Drive	Design	Q3 2028	At Risk
Connect Northeast Corridor Infrastructure Program (NECI) Program				
60	NECI - Rocky River Road West Streetscape	Construction	Q2 2024	On Target
61	NECI - Sugar Creek Road Streetscape	Construction	Q2 2024	At Risk
62	NECI - McCullough Drive Streetscape	Design	Q4 2026	Over Budget
63	NECI - N. Tryon Street/36th Street Streetscape	Construction	Q1 2025	On Target
64	NECI - J.W. Clay Boulevard Streetscape and W.T. Harris Boulevard/J.W. Clay Intersection	Real Estate	Q1 2027	On Target
65	NECI - Parkwood Avenue Streetscape	Construction	Q4 2024	On Target

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Connect Northeast Corridor Infrastructure Program (NECI) Program (continued)				
66	NECI - Tom Hunter Road Streetscape	Construction	Q3 2023	On Target
67	NECI - Dave McKinney Avenue Extension	Design	Q3 2030	At Risk
68	NECI - N. Davidson Street/Jordan Place Intersection	Construction	Q2 2024	On Target
69	NECI - Philemon Avenue Extension	Developer Partnerships	Developers Build According to their Schedule	On Target
Repair and Replace Bridges Program				
70	Morris Field Drive Bridge Replacement	Design	Q4 2027	At Risk
71	Sardis Lane Bridge Replacement	Completed		
Neighborhood Transportation Program (NTP)				
72	Rivergate Parkway Bridge	Design	Q3 2025	Over Budget
Sustainability Program				
73	Electric Vehicle Charging - Various sites FY22	Construction	Q1 2023	On Target
74	CMGC Parking Deck Electric Vehicle Charging Stations	Construction	Q4 2023	On Target
75	Electric Vehicle Charging - Various sites FY23	Planning	Establish Upon Completion of Planning	On Target
76	Solar Design / Installation 9 sites FY21	Construction	Q4 2023	On Target
77	Solar Design / Installation 5 sites FY22	Construction	Q2 2024	On Target
78	Northpointe HVAC Project	Construction	Q4 2023	On Target
Safe Communities (Safe, Healthy, and Inclusive Communities)				
Enhance Transportation Safety (Vision Zero) Program				
79	Vision Zero - Neighborhood Traffic Calming (Speed humps at approximately 55 locations citywide)	Varies	Q1 2025	On Target
80	Vision Zero - New Thoroughfare Street Lighting	Varies	Q4 2024	On Target
81	Vision Zero - Thoroughfare Streetlighting Upgrades	Planning	Establish Upon Completion of Planning	On Target
82	Vision Zero - Traffic Safety Infrastructure - Pedestrian Hybrid Beacon at The Plaza/Duncan	Completed		
83	Vision Zero - Traffic Safety Infrastructure - Traffic Signal at Carmel Road and Camilla Drive	Design	Q4 2023	On Target
84	Vision Zero - Traffic Safety Signs (Driver Feedback signs at 10-15 locations citywide)	Construction	Q4 2024	On Target
85	Vision Zero - South Tryon Street at Herman Avenue Pedestrian Hybrid Beacon	Real Estate	Q2 2024	On Target
86	Vision Zero - Sugar Creek Road/Merlane Drive Pedestrian Hybrid Beacon	Design	Q4 2023	On Target
87	Vision Zero - Central Avenue 4900 block Pedestrian Hybrid Beacon	Design	Q1 2025	On Target
88	Vision Zero - Eastway Drive at Arnold Drive Pedestrian Hybrid Beacon	Design	Q1 2025	On Target
89	Vision Zero - South Boulevard at Longleaf Drive Pedestrian Hybrid Beacon	Design	Q1 2025	On Target
90	Vision Zero - N Caldwell Street at E 8th Street Traffic Signal	Design	Q3 2025	On Target
91	Vision Zero - Monroe Road at Burtonwood Circle Pedestrian Hybrid Beacon	Design	Q1 2025	On Target
92	Vision Zero - Statesville Avenue at Oliver Street Pedestrian Hybrid Beacon	Design	Q3 2024	On Target

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Enhance Transportation Safety (Vision Zero) Program (continued)				
93	Vision Zero - Providence Road at Dartmouth Place Pedestrian Hybrid Beacon	Design	Q1 2025	On Target
94	Vision Zero - Park Road at Sunset Drive Pedestrian Hybrid Beacon	Design	Q1 2025	On Target
95	Vision Zero - Sharon Road at Sulkirk Road Pedestrian Hybrid Beacon	Design	Q1 2025	On Target
Workforce and Business Development (Economy, Jobs, and Upward Mobility)				
96	Public/Private Redevelopment of Eastland Corridor	Developer Partnership	Developer to Build According to their Schedule	On Target
97	Support Ballantyne Reimagined Infrastructure	Developer Partnership	Developer to Build According to their Schedule	On Target
98	Reimburse Innovation District Infrastructure (Atrium)	Developer Partnership	Developer to Build According to their Schedule	On Target
Dixie Berryhill Area Roads				
99	Dixie Berryhill Area Roads - West Boulevard Extension	Developer Partnerships	Developer to Build According to their Schedule	On Target
100	Dixie Berryhill Area Roads - Garrison Road South	Developer Partnerships	Developer to Build According to their Schedule	On Target
Southeast Land Acquisition and Street Connections (SELA)				
101	SELA - Oakhurst -Amity Garden Street Connector	Completed		
102	SELA - Shade Valley Road Realignment and Roundabout	Construction	Q3 2023	On Target
Applied Innovation Corridor (AIC)				
103	AIC - Matheson Avenue Bridge	Real Estate	Q2 2027	Over Budget
104	AIC - 16th Street	Completed		
105	AIC - 16th Street Phase 2	Real Estate	Q4 2025	On Target
106	AIC - ATCO (Graham Street Streetscape)	Completed		
107	AIC - North Tryon Gateway	Completed		
Area Plan Program (Area Plan)				
108	Area Plan - Montford Drive to Abbey Place Street Connection	Completed		
109	Area Plan - Cherry Traffic Calming - Baldwin Avenue and Main Street	Planning	Establish Upon Completion of Planning	On Target
Great Neighborhoods (Affordable and Sustainable Neighborhoods)				
Invest in Corridors of Opportunity (CofO) Program				
CofO Beatties Ford Road Area (BFR)				
110	CofO BFR - Oaklawn Avenue Intersection Improvement	Design	Q4 2024	On Target
111	CofO BFR - LaSalle Street Intersection Improvement	Design	Q2 2025	On Target
112	CofO BFR - Catherine Simmons Avenue Traffic Signal	Real Estate	Q2 2025	On Target
113	CofO BFR - Bike Boulevard	Bid	Q4 2024	On Target
114	CofO BFR - Beatties Ford Road Sidewalks Phase 1 (Lasalle to Oaklawn)	Real Estate	Q4 2024	On Target
CofO West Boulevard Area (West)				
115	CofO West - Barringer Drive & West Boulevard Intersection Improvement	Completed		
116	CofO West -Remount Road Intersection Improvement	Design	Q1 2028	On Target
117	CofOWest - I-77 Underpass Lighting	Design	Q1 2023	On Target
118	CofO West - Upgrade Pedestrian Lighting	Design	Q1 2023	On Target

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Comprehensive Neighborhood Improvement Program (CNIP)				
CNIP - Central / Albemarle / Shamrock				
119	CNIP - Central/Albemarle/Shamrock - Shamrock Drive Complete Street Improvements (The Plaza to Eastway Drive)	Real Estate	Q4 2028	On Target
120	CNIP - Central/Albemarle/Shamrock - Kilborne Drive Streetscape	Construction	Q4 2023	On Target
121	CNIP - Central/Albemarle/Shamrock - Central/Kilborne/Norland Ped/Bike Improvements	Design	Q3 2026	At Risk
CNIP - Prosperity Village				
122	CNIP - Prosperity Village - Craven Thomas Road/Robert Helms Road Streetscape	Construction	Q2 2023	On Target
123	CNIP - Prosperity Village - DeArmon Road Complete Street Improvements	Design	Q3 2028	At Risk
124	CNIP - Prosperity Village - Prosperity Church Road (Old Ridge to Benfield) Improvements	Real Estate	Q1 2027	At Risk
CNIP - Sunset / Beatties Ford				
125	CNIP - Sunset/Beatties Ford - Lakeview/Reames Roundabout with Sidewalk to Beatties Ford	Construction	Q3 2024	On Target
126	CNIP - Sunset/Beatties Ford - Beatties Ford/Sunset Ped Improvements (former Hornets Nest Park Access)	Bid	Q1 2027	At Risk
127	CNIP - Sunset/Beatties Ford - Oakdale/Miranda/Sunset Intersection	Developer Partnerships	NCDOT Build According to their Schedule	At Risk
128	CNIP - Sunset/Beatties Ford - Peachtree Phase 2	Bid	Q4 2023	On Target
CNIP - West Trade / Rozzelles Ferry				
129	CNIP - West Trade/Rozzelles Ferry - Frazier Avenue Realignment	Completed		
130	CNIP - West Trade/Rozzelles Ferry - Five Points Public Plaza	Completed		
131	CNIP - West Trade/Rozzelles Ferry - State Street/Stewarts Creek Trail Crossing Improvements	Completed		
CNIP - Whitehall / Ayrley				
132	CNIP - Whitehall/Ayrley - Brown - Grier Road Upgrades	Real Estate	Q2 2028	At Risk
133	CNIP - Whitehall/Ayrley - Sandy Porter/South Tryon Intersection Improvement (former Sandy Porter Road Upgrades)	Completed		
134	CNIP - Whitehall/Ayrley - Multi-Use Path along Westinghouse Boulevard	Construction	Q4 2023	On Target
SouthPark CNIP				
135	SouthPark CNIP - Backlot Trail Phase I (Park South Extension to Park Road Park-XCLT)	Construction	Q3 2023	On Target
136	SouthPark CNIP - Briar Creek Greenway Wayfinding	Developer Partnerships	County Build According to their Schedule	On Target
137	SouthPark CNIP - Cultural Loop Implementation and Partnership Opportunities	Developer Partnerships	Developer Build According to their Schedule	On Target
Neighborhood Reinvestment Program (NRP)				
138	NRP - Ardrey Kell Sidewalk	Completed		
139	NRP - Kuykendall Improvements	Design	Q3 2026	On Target
Neighborhood Improvement Program (NIP)				
140	NIP - Newell South Phase II	Completed		
Corridor Program (Corridor)				
141	Corridor - South Tryon Corridor	Completed		

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142	Corridor - West Boulevard Corridor	Completed		
Public Safety Facilities				
143	Animal Care and Control - Upgrades to Current Facility Intake Room	Completed		
144	Animal Care and Control - Upgrades to Current Facility Phase 2	Construction	Q3 2024	On Target
Six Police Division Station				
145	Six Police Division Stations - CMPD Northwest Station	Design	Q2 2025	Over Budget
Firehouse Program (Fire)				
146	Fire - Firehouse #11 Replacement	Design	Q2 2026	At Risk
147	Fire - Hidden Valley Firehouse #45	Bid	Q2 2025	At Risk
148	Fire - Firehouse #30 Replacement	Design	Q1 2026	At Risk
Non-Public Safety Facilities				
149	Cemeteries - Roads and Storm Water Renovations Phase 2	Construction	Q4 2023	On Target
150	CMGC HVAC Replacement	Bid	Q1 2026	At Risk
151	Sweden Road Complex Repaving	Completed		
152	Spectrum Center Renovation	Planning	Q4 2025	On Target

Legend:

Bright yellow highlights represent projects that are Over Budget based on preliminary analysis.

Light yellow highlights represent projects that budgets are At Risk based on preliminary analysis.

Dark blue highlights represent program with projects listed below in light blue highlights.

Projects not highlighted are stand alone projects.

Notes:

1. All projects have the risk of escalating construction market, poor soils, rock, etc.
2. Programs with ongoing funding have the ability to adjust budgets of the high priority projects and reduce the number of new projects started in a given year.
3. Since landscaping / tree planting is seasonal (November to March), project may be "Completed" with the exception of landscaping. Landscaping will be completed the following planting season.