

Performance Management Framework

FEBRUARY 5, 2024

**Transportation, Planning &
Development Committee**

Today's Objective

◀ Review policy goals and objectives from the Annual Strategy Meeting

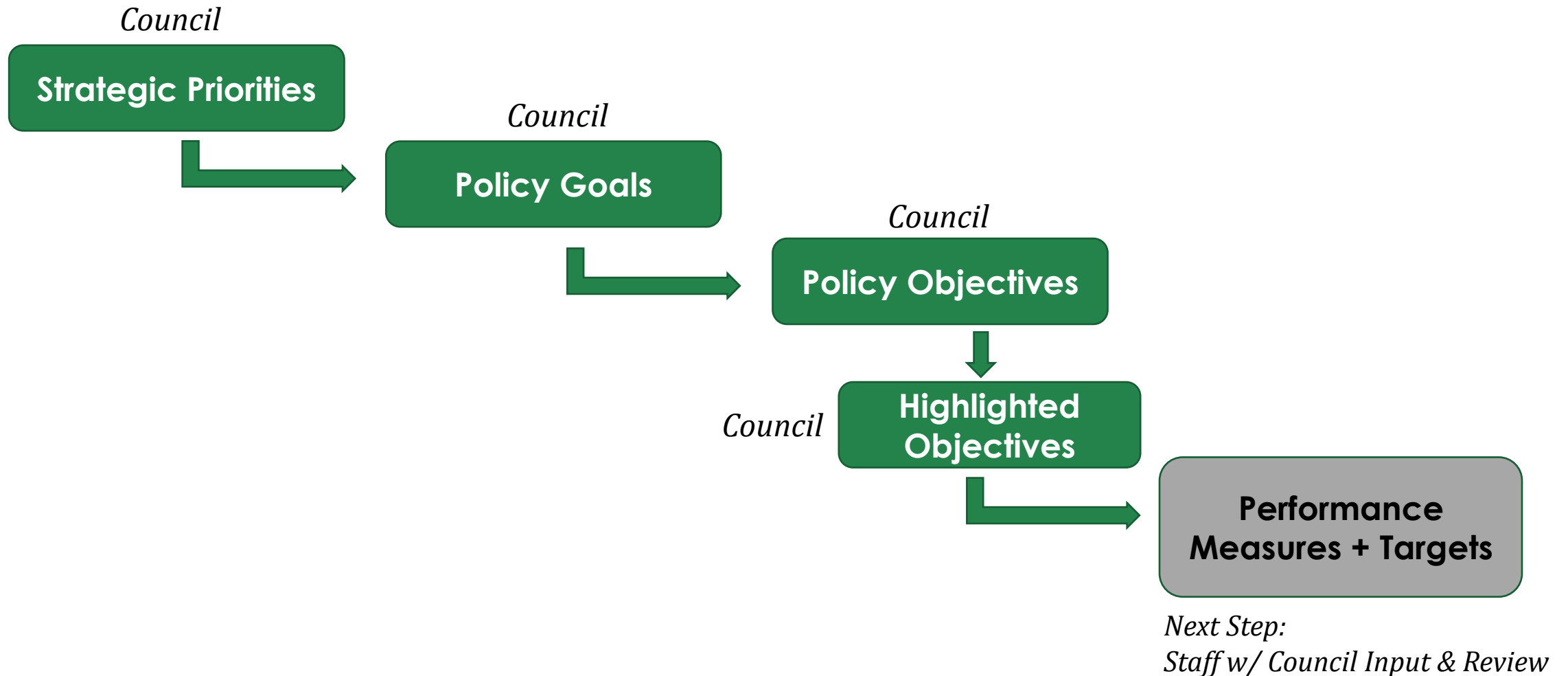
- *Seeking committee endorsement to move forward with development of measures*

◀ Discuss:

- Insights from looking at the full set of goals and objectives
- Goals/objectives that are not included in previously approved council plans
- Areas needed for clarification

◀ Understand next steps

Where We Are Headed



Review: Output from Annual Strategy Meeting

Strategic Priority	Policy Goal	Policy Objective
Transportation and Planning	Comprehensive Plan Goal 1: 10-Minute Neighborhoods	Increase the percentage of households, both new and existing within a tree-shaded 10-minute walk, bike or transit rip of fresh, healthy food opportunities
	Comprehensive Plan Goal 1: 10-Minute Neighborhoods	Increase the percentage of households, both new and existing within a tree-shaded 10-minute walk, bike or transit trip of high performance transit corridor
	Comprehensive Plan Goal 5: Safe and Equitable Mobility	Prioritize transportation investments that promote our economic vibrancy by managing congestion, connecting our workforce opportunities, and advancing community priorities
	Comprehensive Plan Goal 5: Safe and Equitable Mobility	Eliminate transportation-related fatalities and serious injuries to make our streets safe for everyone

Review: Output from Annual Strategy Meeting

Strategic Priority	Policy Goal	Policy Objective
Transportation and Planning	Strategic Mobility Plan: 50/50 Mode Share	Increase the share of trips made without a car and broaden multimodal connectivity to expand the capacity of our transportation and infrastructure: support regional connectivity and investment
	WRITE IN	Area planning timing and process, what are the outcomes

Options for Consideration

Strategic Priority	Policy Goal	Policy Objective	Notes
Transportation and Planning	Comprehensive Plan Goal 5: Safe and Equitable Mobility	Eliminate transportation-related fatalities and serious injuries to make our streets safe for everyone	Council-adopted Vision Zero plan calls for eliminating deaths and serious injuries as an aspirational goal
	Strategic Mobility Plan: 50/50 Mode Share	Increase the share of trips made without a car and broaden multimodal connectivity to expand the capacity of our transportation and infrastructure: support regional connectivity and investment	Optional addition: Goal includes all three of the following: <ul style="list-style-type: none"> • Improve the Street & Roadway System • Increase Street Connectivity & Capacity • Support Regional Connectivity & Investment
	WRITE IN	Area planning timing and process, what are the outcomes	Staff will continue to provide routine updates on this initiative

Next steps

◀ Today

- Committee endorsement on goals and objectives

◀ Month of February

- Staff explores performance measures aligned to goals and objectives

◀ March Committee Meetings

- Staff return with performance measures for feedback

◀ May/June

- Council approves performance measure framework (including targets) through the budget process

◀ Future

- Public dashboard
- Regular reporting to the public/Council

Questions?