

Council Member	Item	Type (one-time/ on-going)	FY 2026 Add	FY 2026 Delete/defer/d elay	# of Yes Votes	Proceed to Adjustment Votes? (Yes/No)
	Council Vote to move the below highlighted items to Budget, Government and Intergovernmental Relations Committee for further consideration				6	Yes
Mayfield	Additional funding for Financial Partners based upon proposed criteria	one-time	\$444,430			
Brown	Add funding to support financial partners in The People's Budget (including Save our Children Movement)	one-time	\$669,000			
Graham	Include Just do it Movement, For the Struggle, Block Love Charlotte		\$232,000			
Anderson	Additional funding to support Roof Above, Hearts for the Invisible, Charlotte Museum of History, Carolina Metro Reds, Carolina Asian American Chamber, Save our Children Movement		\$574,000			
Ajmera	Additional funding to support Roof Above, The Males Place, DreamKey Partners, Carolinas Asian American Chamber, Save our Children Movement, Carolina Youth Coalition		\$824,000			
Mitchell	Funding to support Carolina Metro Reds, For the Struggle, The Males Place, Save our Children Movement, and Carolina Youth Coalition		\$384,000			
Molina	Funding to support The Males Place, Carolina Youth Coalition, Charlotte Museum of History, DreamKey Partners, Crisis Assistance Ministry		\$690,000			
Johnson	Support committee taking a look at ways to fund additional organizations					
Johnson	Support Boom Charlotte from Tourism Funding		\$90,000			
Johnson	Freedom Fighting Missionaries, Roof Above, DreamKey Partners, Carolina Metro Reds, PowerUp USA, The Males Place, Save our Children Movement (consider in committee)		\$899,000			
Molina	Additional funding for Charlotte Museum of History exhibit		\$350,000			
	Items highlighted above to be considered at the June 2nd Budget, Government, and Intergovernmental Relations (BGIR) committee meeting. Funding levels are based upon \$100,000 maximum funding for new organizations, and level funding for existing organizations unless their FY2026 Financial Partner Application requested less than currently funded.					
Mayfield	Review Office of Constituent Services (OCS) staff pay grade		TBD		6	Yes
Mayfield	Allocate funding over 3-year period to support city staff supportive services	one-time	\$1,500,000		6	Yes
Mayfield/Anderson/Ajmera/Johnson	Review healthcare benefit costs for police and fire, grant options		TBD		6	Yes
Mayfield	Review pay grades		TBD		6	Yes
Ajmera	Review paid parental leave coverage		TBD		6	Yes
Ajmera/Brown	Understand cost to increase minimum wage to \$25/hour		\$1,400,000		6	Yes
Ajmera	Additional funding to support Level 2 Arboretum designation		\$37,500		6	Yes
Mitchell	RFP to identify firm to ensure 26% small-business utilization over 5 years on bank of america stadium renovation project		TBD		6	Yes
Mitchell	Identify opportunities to support the Institute in their support of small businesses within corridors of opportunity		TBD		6	Yes
Molina	Review salary/compensation		TBD		6	Yes
Johnson	Review resources for 911		TBD		6	Yes
Johnson	Review tourism funds for alternative uses		TBD		6	Yes
Brown	Review Freedom Fighting Missionaries proposal for funding		\$1,000,000		6	Yes