

Council Annual Strategy
Meeting – January 2025



Proposed Budget Development Topics

February 3

BGIR Committee:
Review Committee &
Workshop Topics

February 10

Council Budget Workshop:
• Budget & Economic Outlook
• Compensation/Staffing

March 3

BGIR Committee:
• Water
• Stormwater

March 24

Council Budget Workshop:
• Capital Projects Update
• Solid Waste Services
• Financial Partners

April 7

BGIR Committee:
• CATS
• Aviation

May 5

City Manager
Proposes Budget

May 12

Budget Public
Hearing

May 19

Budget
Adjustments

May 29

Straw Votes

June 9

Budget Adoption