## Time Warner Cable Arena Upgrades - Council Action Summary

| Line Item | Original Project Budget 9/08/2014 | Hornets Contributiuon | Revised Total Budget | CBI Commitment | | RCA Amount | Council Date | Difference | Comments |
|---|---|---|---|---|---|---|---|---|---|
| | | | | SBE | MBE | | | | |
| Architectural Services | $2,300,000 | $0 | $2,300,000 | 17.39% | 0.00% | $2,300,000 | 11/24/14 | $0 | Design services for the $27.5M capital plan that will involve approximately 15 projects throughout the arena to be completed over 5 years. |
| Package B - Video Replay Control Room Distribution - TV Display | $1,854,500 | $0 | $2,050,000 | 8.59% | 8.59% | $1,979,865 | 6/8/15 | $70,135 | Scope of work includes removal of the existing standard definition video system, installation of a new high definition video and video replay system, and install/remove approximately 550 televisions which will enable the Arena operator to broadcast "in-house" video in high-definition. |
| Package A - Backcourt Restaurant & 21 Suites Renovations | $1,057,500 | $464,000 | $1,100,000 | 17.53% | 13.93% | $897,150 | 6/22/15 | $202,850 | Scope of work includes the renovation of the Event level restaurant and the renovation of 21 private suites. Hornets will fund the suites renovations work per the Agreement |
| Replace Beverage/Concession Lines | $315,000 | $0 | $625,000 | 0.00% | 0.00% | $625,000 | 8/24/15 | $0 | Scope of work includes removal and replacement of worn componenets of the centralized beverage distribution system. |
| Scoreboard Replacement | $6,930,000 | $0 | $7,700,000 | 0.00% | 0.00% | $7,200,000 | 1/11/16 | $500,000 | |
| | | | | | | | | | |
| **Totals** | **$12,457,000** | **$464,000** | **$13,775,000** | **12.70%** | **5.15%** | **$5,727,015** | | **$772,985** | |

## Future Council Agenda Items

| Line Items | Original Project Budget 9/08/2014 | Hornets Contribution | Revised Total Budget | Expected CBI Goal | | | Expected Council Date | | Comments |
|---|---|---|---|---|---|---|---|---|---|
| Rodgers Builders Construction Manager contract | $15-$20,000,000 | $1,200,000 | $15-20,000,000 | 10%-15% | | | 1/25/2016 | | |
| | | | | | | | | | |