

# **City of Charlotte**

*Charlotte-Mecklenburg Government Center  
600 East 4th Street  
Charlotte, NC 28202*



## **Meeting Agenda**

**Monday, March 25, 2024**

**Charlotte-Mecklenburg Government Center, Room 267**

### **City Council Budget Workshop**

*Mayor Vi Lyles  
Mayor Pro Tem Danté Anderson  
Council Member Dimple Ajmera  
Council Member Tariq Scott Bokhari  
Council Member Tiawana Brown  
Council Member Ed Driggs  
Council Member Malcolm Graham  
Council Member Reneé Johnson  
Council Member LaWana Mayfield  
Council Member James Mitchell  
Council Member Marjorie Molina  
Council Member Victoria Watlington*

## **2:00 P.M. CITY COUNCIL BUDGET WORKSHOP, CHARLOTTE-MECKLENBURG GOVERNMENT CENTER, REGULAR MEETING HOSTED FROM ROOM 267**

*This meeting will also be accessible via the Government Channel and the City's YouTube channel.*

### **1. CATS Budget Outlook**

**Staff Resource(s):**

Brent Cagle, CATS

CATS Budget Outlook Presentation

### **2. Five-Year Capital Investment Plan and 2024 Bond Outlook**

**Staff Resource(s):**

Hannah Bromberger, Strategy and Budget

Ed McKinney, City Manager's Office

[CIP & 2024 Bond Outlook Presentation](#)

### **3. Financial Partners**

**Staff Resource(s):**

Marie Harris, Strategy and Budget

**Attachments:**

FY 2025 Financial Partner applicants

[FY25 Financial Partner Applicants](#)

[Financial Partner Applicants FY 2025 Presentation](#)

## **Adjournment**

### **Follow Up Questions and Answers**

**Attachment:**

February 12th Council Budget Workshop - Follow Up Questions and Answers

[Follow-up QAs from Feb 12 Budget Workshop](#)

