

Blue Line Extension Construction Management Services Contract Amendment History for HNTB North Carolina PC

- On November 12, 2012, the City Council approved an agreement with HNTB in the amount of \$3,000,000 to provide Phase One construction management services for the Blue Line Extension (BLE) project. Phase One was executed to allow work to begin while the primary contract and its cost was defined and negotiated.
- Ten contract amendments have been approved to date.
 - On June 10, 2013, the City Council approved Phase Two in contract amendment #1, in an amount of \$35,312,798 to bring the total contract value to \$38,312,798.
 - On July 28, 2014, the City Council approved contract amendment #2, in an amount of \$6,651,708 for additional HNTB field staff and systems experts to bring the total amount to \$44,964,506.
 - On June 8, 2015, City Council approved Amendment #3 in the amount of \$10,000,000 for additional staffing required to oversee acceleration and extended construction period.
 - On March 27, 2017, City Council approved Amendment #4 in an amount up to \$7,000,000 for extended duration and testing requirements for Civil A and extended overall completion schedule of the BLE project. Amendment #4 was executed in the amount of \$4,348,124.
 - Amendment #5 added additional tasks related to City Network Security and did not change the contract value.
 - Amendment #6 was executed for the remaining authorized amount of \$3,616,873 to provide construction management services for an extended duration.
 - On November 27, 2017, City Council approved Amendment #7 for up to \$8,300,000 to extend services due to the extended overall completion schedule of the BLE project. Amendment #7 was executed in the amount of \$5,474,109.
 - Amendment #8 was executed for the remaining authorized amount of \$2,825,891 related to extended duration.
 - On October 8, 2018, City Council approved Amendment #9 for up to \$4,000,000 to extend services due to the extended duration of Civil and Track and Systems contracts.
 - On July 8, 2019, City Council approved Amendment #10 for an amount up to \$4,200,000 as needed due to the extended duration of construction, testing, and closeout activities related primarily to the Track and Systems contract.
 - On January 27, 2020, Amendment #11 was executed in the amount of \$3,800,000 for additional design services.
 - On November 20, 2022, Amendment #12 was executed in the amount of \$128,529 to bring the contract total to the forecasted estimate to complete.
 - Amendment #13 in the amount of \$1,536,105 is requested to support the BLE cost savings projects.
- The new total value of the contract, including this amendment, is an amount up to \$83,800,611, which is within the current BLE project budget.