

City of Charlotte

Charlotte-Mecklenburg Government Center
600 East 4th Street
Charlotte, NC 28202



Meeting Agenda

Monday, February 5, 2024

**Charlotte-Mecklenburg Government Center, Room
CH-14**

Budget, Governance and Intergovernmental Relations Council Committee

*Chairperson Dimple Ajmera
Vice Chair Tariq Bokhari
Council Member Tiawana Brown
Council Member LaWana Mayfield
Council Member James Mitchell*

2:00 p.m. Budget, Governance, and Intergovernmental Relations City Council Committee Meeting

The public and the media can view the meeting on the Government Channel or on the city's YouTube Channel.

1. Federal and State Legislative Agendas

Staff Resource(s):

Dana Fenton, City Manager's Office

Explanation

- Committee discussion to determine the City of Charlotte's proposed Federal and State legislative agendas.

Action Requested: Develop proposal for consideration by full Council

[Presentation - Federal and State Legislative Agendas](#)

[Draft 2024 Federal and State Legislative Agendas and Focus Areas](#)

2. FY 2025 Proposed Budget Development Topics

Staff Resource(s):

Ryan Bergman, Strategy and Budget Director

Explanation

- Committee will receive an overview of the proposed development schedule and Workshop topics for development of the FY 2025 Budget.

Action Requested: Review and input.

[Presentation - Proposed Budget Development Topics](#)

3. Performance Management Framework

Staff Resource(s):

Shawn Heath, City Manager's Office

Explanation

- Committee will receive an overview of proposed performance objectives based on Council's discussions on performance management framework and defining success for Well-Managed Government at the January Council Strategy Meeting.

Action Requested: Review and input.

[Presentation - Performance Management Framework](#)

Adjournment