# Proposed Budget Development Topics

**February 5**
BGIR Committee:
Review Committee & Workshop Topics

**February 12**
Council Budget Workshop:
- General Fund Outlook
- Compensation/Staffing
- CIP Capacity
- Existing Capital Projects Update

**March 4**
BGIR Committee:
- Stormwater

**March 25**
Council Budget Workshop:
- 2024 Bond Outlook
- CATS
- Financial Partners

**April 1**
BGIR Committee:
- Water
- Aviation

**May 6**
City Manager Proposes Budget

**May 13**
Budget Public Hearing

**May 20**
Budget Adjustments

**May 30**
Straw Votes

**June 10**
Budget Adoption

CITY of CHARLOTTE 1

1