

Council Member	Item	Type (one-time/ on-going)	FY 2025		# of Yes Votes	Proceed to Adjustment Votes? (Yes/No)
			FY 2025 Add	Delete/defer/ delay		
Anderson	Workforce housing partnership with CMS- teacher village	one-time	\$1,000,000		5	Yes
Anderson	Charlotte Museum of History	one-time	\$100,000		6	Yes
Anderson	Charlotte Museum of History support list	on-going			3	No
Anderson	Arts Plus org - create space for artists	one-time	\$500,000		2	No
Anderson	Home Again Foundation	one-time	\$100,000		5	Yes
Anderson	TreesCharlotte	one-time	\$250,000		1	No
Ajmera	medical insurance for spouse/dependents of city employees that die in the line of duty (that are currently covered)	on-going			11	Yes
Ajmera	TreesCharlotte, continue in-kind support	on-going				.
Ajmera&Brown	Bike funding (\$8m to \$10m in CIP over 2 years)		\$2,000,000		5	Yes
Ajmera	Workforce development - FP specific to WFD fund them (up to \$2M)	one-time			6	Yes
Ajmera	dedicated support staff for council (+5 FTEs)	on-going	\$479,670		3	No
Ajmera&Brown	Save Our Children's movement	one-time	\$34,000		8	Yes
Molina & Watlington	Promise Youth Development - van/support - move forward to policy discussion					.
Molina	Carolina Youth Coalition	one-time			5	Yes
Johnson	Expand CFD budget to end off-duty training (pay for all training)				3	No
Johnson	Fund Public Safety additional increase for COLA (+2.5% COLA, for 5% total)	on-going	\$7,000,000		2	No
Johnson	Compensation for mandatory Kelly Days (at 1.5 rate)	on-going	\$655,000		3	No
Johnson	The Peoples' Budget (\$25/hour) (plus \$6.3m enterprise fund)	on-going	\$5,700,000		3	No
Johnson	401K additional 1% (General Employees)	on-going	\$2,203,119		3	No
Johnson	Litter clean-up/work force dev (total of \$500,000)	one-time	\$250,000		5	Yes
Brown	Block Love	one-time	\$230,000		7	Yes
Brown	Animal Shelter upkeep				8	Yes
Brown	City Employees					.
Mitchell&Mayfield	Charlotte Black Film Festival (discuss on-going from hospitality/tourism funds)	one-time	\$287,000		8	Yes
Watlington	Evaluate different revenue structures					.
Watlington	Arts - deep dive into model and pathforward					.
Watlington	Review current project appropriations					.
Watlington	Police and Fire efficiencies					.
Watlington	HTF Bond - analyze 1) redirect tax inc to econ mobility					.
Watlington	2) when \$ may start coming back					.
Watlington&Mayfield	Employee housing units (within teacher village)					.
Watlington	Juvenile Justice Support	one-time	\$1,000,000	ARPA def		.
Mayfield	Hearts for the Invisible	one-time	\$100,000		5	Yes
Mayfield	Storm response -Tree removal on private property for Charlotte residents (owner occupied)	one-time	\$500,000	ARPA def		.
Mayfield	expectations of support for bike lanes/code enforcement					.
Bokhari	active shooter kits (one-time plus maintenance)		\$150,000		11	Yes
Bokhari	outer carrier vest		\$500,000		11	Yes
Bokhari	ballistic shields		\$97,500		11	Yes
Bokhari	Raise calendar for CMPD - SPOIV & Sergeants from Jan to Nov	one-time	\$427,110		8	Yes
Bokhari	direct staff to reduce property tax inc by recommending reductions (minus \$12-33million)				8	Yes
Driggs	funding for CareRing	one-time				.
Driggs	Animal Shelter support within CIP for facilities					.
Ajmera	Boom Charlotte	one-time	\$100,000		5	Yes
						.
<b>Total Cost</b>			<b>\$23,663,399</b>	<b>\$0</b>		
<b>TOTAL All Funds Adds/Deletes moving forward to Straw Votes</b>						<b>\$5,375,610</b>