

FY 2026 Proposed Financial Partners

BUDGET, GOVERNANCE AND
INTERGOVERNMENTAL RELATIONS
COUNCIL COMMITTEE

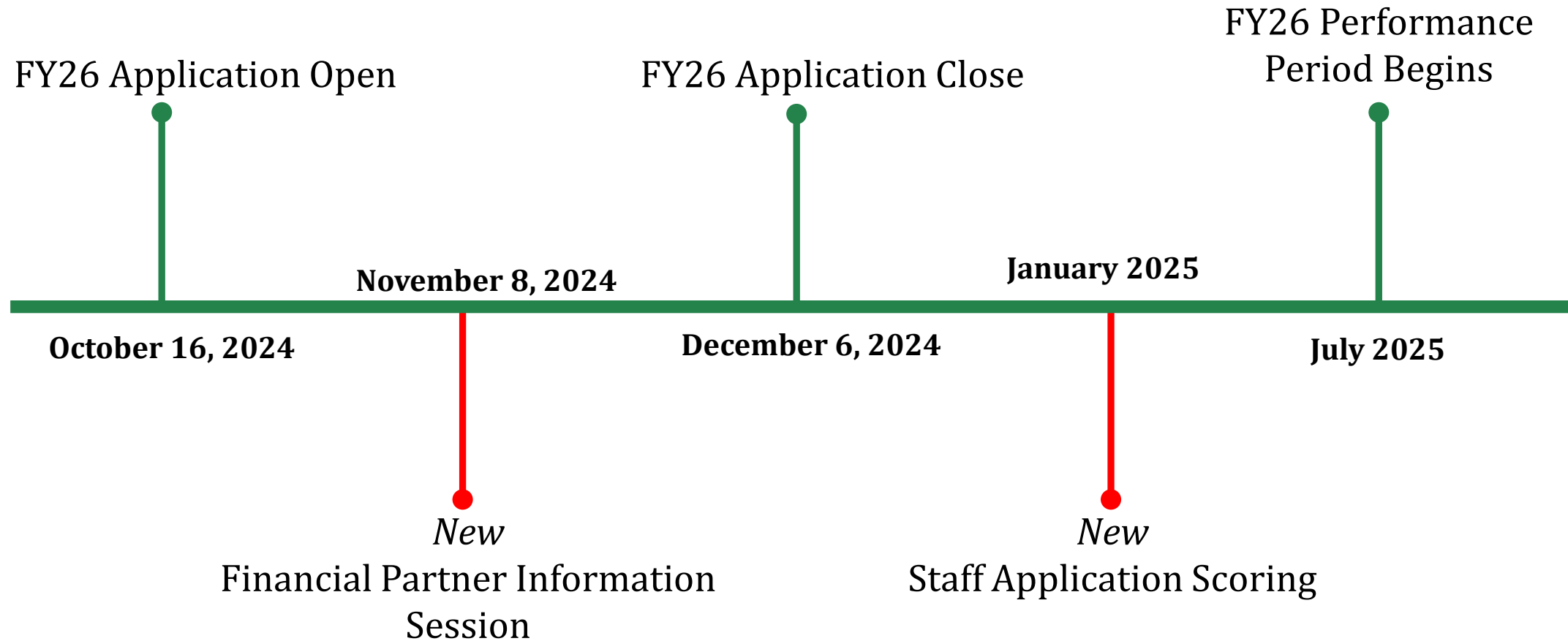
JUNE 2, 2025

Agenda

- Financial Partner timeline
- Financial Partner Policy
- FY2026 funding options
- FY2026 Financial Partner recommendation from BGIR



Financial Partner Application Timeline



Program Policy

- **Framework provides guidance and expectations for the Financial Partner process**
- **Established criteria for:**
 - Eligibility
 - Contract terms
 - Payments
 - Reporting requirements
- **Staff assessed the proposals based on alignment of the requested funding with advancing Council's Strategic Priorities and current community needs, and in consideration of previous performance of the agency as applicable.**
 - Based on feedback, City Manager included initial funding recommendations
 - Council able to propose adjustments during budget adjustments

FY2026 Recommendation Approach

- **All applications were scored according to application completeness and:**
 - Proposed activities advancement of strategic priorities
 - Measurable, attainable and impactful performance measures
 - Level of detail included in budget provided
- **Funding for existing partners proposed for funding in FY2026 held at FY2025 funding level**
 - Exception for Crisis Assistance Ministry (from ERA2 funding)
- **Funding for new partners capped at \$100,000**
- **Realigned existing organizations whose activities support on-going departmental functions**

Manager's Proposed FY2026 Budget

□ **\$812,038**
**General Fund
Impact**

□ **\$1,475,000**
**one-time
funding**

Organization	FY2026 Request	FY2026 Proposed
General Fund		
Alliance Center for Education	\$90,000	\$90,000
Greater Enrichment Program	\$200,000	\$200,000
Knothole Foundation, Inc.	\$75,000	\$75,000
My Brother's Keeper Charlotte-Mecklenburg	\$50,000	\$50,000
Safe Alliance	\$439,267	\$397,038
One-Time Funding Sources		
Big Brothers Big Sisters of Central Carolinas	\$250,000	\$100,000
Crisis Assistance Ministry	\$825,000	\$825,000
Housing Collaborative	\$250,000	\$200,000
National Institute of Minority Economic Development – The Women's Business Center	\$50,000	\$50,000
Our Daily Bread Foundation	\$70,000	\$70,000
Prospera NC	\$50,000	\$50,000
The Boost Pad	\$50,000	\$50,000
United Way of Greater Charlotte	\$146,143	\$130,000

Mayfield Proposal – funding based on Average Rating within each category and requesting less than 30% of budget

❑ Maintains agencies included in manager's proposed budget except Safe Alliance

❑ Requires additional \$480,325 in one-time funding

Organization	FY2026 Request	FY2026 Proposed
General Fund		
Safe Alliance	\$439,267	\$397,038
One-Time Funding Sources		
Roof Above	\$243,808	\$100,000
ourBRIDGE	\$135,895	\$135,895
Que-OS/BOOM Charlotte	\$90,000	\$90,000
Leading on Opportunity	\$100,000	\$100,000
Carolina Youth Coalition	\$150,000	\$100,000
Dress for Success Charlotte	\$349,501	\$100,000
Race Matters for Juvenile Justice	\$74,612	\$51,468
Charlotte Works	\$322,673	\$100,000
Apparo Solutions, Inc.	\$606,119	\$100,000

Agencies Included at 5/19 Budget Adjustments

□ Highlighted agencies also included in Mayfield proposal

□ Requires additional \$1,237,000 in one-time funding

Organization	FY2026 Request	FY2026 5/19 mtg
One-Time Funding Sources		
DreamKey Partners	\$390,000	\$231,000
Roof Above	\$243,808	\$100,000
Just Do It Movement! Inc.	\$32,000	\$32,000
Hearts for the Invisible	\$300,000	\$100,000
Charlotte Museum of History (operating)	\$400,000	\$100,000
Que-OS/BOOM Charlotte	\$90,000	\$90,000
The Males Place, Inc.	\$100,000	\$100,000
Carolinas Metro Inc. (Carolina Metro Reds)	\$90,000	\$50,000
For The Struggle, Inc.	\$125,000	\$100,000
The Save Our Children Movement, Inc.	\$125,000	\$34,000
Carolina Youth Coalition	\$150,000	\$100,000
PowerUp USA	\$125,000	\$100,000
Carolinas Asian American Chamber of Commerce	\$100,000	\$100,000

Agencies Included in The People's Budget

- Highlighted agency included in Manager's proposed budget
- Requires additional \$2,034,000 in one-time funding

Organization	FY2026 Request	The People's Budget Proposed
One-Time Funding Sources		
Sol Nation*	N/A	\$200,000
Heal Charlotte*	N/A	\$184,000
Crisis Assistance Ministries	\$825,000	\$825,000
Roof Above	\$243,808	\$250,000
Block Love Charlotte*	N/A	\$100,000
Freedom Fighting Ministries*	N/A	\$1,000,000
The Save Our Children Movement	\$125,000	\$125,000
Hearts for the Invisible	\$300,000	\$150,000
Archdale Senior Organization*	N/A	\$25,000

***Agency did not apply to Financial Partner Program**

For Consideration...

- ☐ **What if any changes in Financial Partners funding should be made to the Proposed FY2026 Budget?**

Questions & Discussion

