

City of Charlotte

Charlotte-Mecklenburg Government Center
600 East 4th Street
Charlotte, NC 28202



Meeting Agenda

Wednesday, February 9, 2022

**Charlotte-Mecklenburg Government Center, Regular
Meeting Hosted from Room 267**

City Council Budget Workshop

*Mayor Vi Lyles
Mayor Pro Tem Julie Eiselt
Council Member Dimple Ajmera
Council Member Tariq Bokhari
Council Member Ed Driggs
Council Member Larken Egleston
Council Member Malcolm Graham
Council Member Reneé Johnson
Council Member Greg Phipps
Council Member Matt Newton
Council Member Victoria Watlington
Council Member Braxton Winston II*

1:00 P.M. CITY COUNCIL BUDGET WORKSHOP, CHARLOTTE-MECKLENBURG GOVERNMENT CENTER, REGULAR MEETING HOSTED FROM ROOM 267

This meeting will also be accessible via the Government Channel, the City's Facebook page, and the City's YouTube channel.

1. Workshop Overview

Staff Resource(s):

Marcus Jones, City Manager

2. Fiscal Year 2023 General Fund and Budget Development Outlook

Staff Resource(s):

Ryan Bergman, Strategy and Budget

[FY 2023 Budget Outlook](#)

3. Our Workforce

Staff Resource(s):

Brent Cagle, City Manager's Office

Sheila Simpson, Human Resources

[Our Workforce](#)

4. Employee Compensation

Staff Resource(s):

Ryan Bergman, Strategy and Budget

[Compensation](#)

5. Healthcare

Staff Resource(s):

Sheila Simpson, Human Resources

Christina Fath, Human Resources

[Healthcare](#)

Adjournment