

**City Council Policy/Business/Consent Agenda Q&A's**  
**June 23, 2025**

Updated as of 1:40

Submitted By	Agenda Item # and Questions	Answers/Considerations
<p><b>Please note:</b> Consent Item # 66 - Property Transactions - W. T. Harris Sidewalk Utility Project (J. W. Clay Boulevard to North Tryon Street), Parcel # 6 is being removed from the agenda as it has been settled.</p> <p><b>Correction edit made:</b> Policy Item # Public Hearing and Decision on Shorewood Area Voluntary Annexation. The property is located within Charlotte's extraterritorial jurisdiction and <b>does</b> share boundaries with current city limits. Previous version incorrectly listed "does <i>not</i> share boundaries". The annexation does technically share boundaries even though it is across the interstate.</p>		
Consent Items		
Mayfield	<p><b>37. Trip Hazard Removal Services</b></p> <p>Does this also include "repair" of any/all sidewalk damage or is this over \$1M just to remove hazards?</p>	<p>The trip hazard grinding contract repairs sidewalks that have been heaved or have a trip hazard when a sidewalk replacement is not needed. This is considered a type of repair. This is a safe and cost-effective solution to remove trip hazards, increase safety, and reduce liability.</p>
Johnson	<p><b>42. Law Enforcement Center 911 Expansion</b></p> <p>Please give us an update on the hiring of new 911 officers</p>	<p>Since the last update to Council at the end of May, 8 telecommunicators started in June and are currently in training. Out of the current 15 telecommunicator vacancies-12 have hire dates between July and August, and 11 candidates are currently scheduled for pre-employment testing and/or interviews. Once those interviews are concluded, the job posting will be re-posted to continue to build a pool of applicants for the future.</p>
Mayfield	<p><b>48. Water and Sanitary Sewer Infrastructure Repair</b></p> <p>Out of an over \$6M contract how was only 5.03% identified through CBI? Also 5.03% is \$344,260 not the amount listed (\$344,120)</p>	<p>The 5.03% CBI participation reflects a goal set using the standard NC DOT goal-setting methodology, which is applied across all such projects where scopes are highly specialized and subcontracting opportunities are limited. This particular project had low MSBE availability based on the nature of the work, which includes complex underground utility repair and replacement, work typically performed by self-performing primes. CBI concurred with the 5.03% goal after reviewing scope-specific data. While this number is lower than on other contracts, it accurately reflects market availability and ensures the goal remains realistic and enforceable.</p> <p>The dollar variance (\$344,120 vs. \$344,260) was due to rounding and does not materially affect the percentage or intent of the goal.</p>
Johnson	<p><b>51. Lease of City-Owned Property at University City Boulevard Parking Deck</b></p> <p>Please provide info on the lease and other tenants in that garage</p>	<p>There are five retail spaces at the University City Blvd parking deck. Currently two gyms (one occupies two units) and then this new lessee for an ice cream shop. Classy Scoops would be the 3rd tenant. There is also one more vacant retail unit that CATS plans to lease out in the coming months.</p>

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Mayfield	<b>51. Lease of City-Owned Property at University City Boulevard Parking Deck</b>  How many times has this specific unit been leased out over the last 5 years?	This is the first retail lease for unit 214.
Mayfield	<b>55. Airport Terminal Lobby Expansion Construction Change Order</b>  What is the actual total amount of this contract and what were the original bid amounts? Did they include the possibility of the 2-change orders identified?	<p>The original contract amount for the Terminal Lobby Expansion construction contract was \$500,277,842. With the two change orders the new contract amount will be \$508,035,386.</p> <p>The total program budget for this project is \$608,000,000. Given the intensive complexity of this project, having to build the new building and renovate the existing building while customers still use it, as well as the length of time for construction of over 5 years, the airport did anticipate in the program budget the potential for some change orders to adjust timing of work and fund additional work for items found during construction. This change order falls within the approved budget for the program.</p>
Johnson	<b>67. Property Transactions - W. T. Harris Sidewalk Utility Project (J. W. Clay Boulevard to North Tryon Street), Parcel # 7</b>	<p>This is one of several parcels that will be affected by the proposed W.T. Harris Shared Use Path project.</p> <p>The intent of this project is to enhance pedestrian and bicycle connectivity along a segment of W.T. Harris Boulevard. The project seeks to create balance between vehicular traffic movements and incorporation of safe pedestrian and biking facilities. To accomplish this, the City will install a 12-foot wide shared use path along W.T. Harris Blvd. from J.W. Clay Blvd. to North Tryon Street. Other features will include pedestrian ramps, storm drain features and new pavement markings. The total project length is approximately 1/3<sup>rd</sup> of a mile.</p> <p>Parcel 7 Impact: The majority of the work impacting this parcel will be conducted within existing right of way, however a temporary easement will be needed for construction activities. The size and location of this temporary easement will not negatively impact the utility of the remaining portion of the site.</p>
<b>Business Items</b>		
Mayfield	<b>16. Airport Fuel Farm Lease</b>  Why is their increase at a 5-year mark vs annually?	The airport leasing policy considers both annual and periodic rent adjustments, the specific considerations for each lease are assessed individually on a lease-by-lease basis. For this specific lease, given the highly limited commercial value of this property due to its location in the north of the airfield and the length of this lease, it was determined that a periodic rent adjustment is appropriate in this case.

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Mayfield	<p><b>21. Draw Program for the Spectrum Arena Upgrades and Refunding of Outstanding Certificates of Participation</b></p> <p>What is the contractual CBI participation with Spectrum?</p>	<p>At this time, the final bid packages have been issued, and the project remains on track to meet its overall participation goal of 30%, broken down as follows:            MBE Goal: 16% (\$30,621,504)            WSBE Goal: 14% (\$26,793,816)</p> <p>To date, the project is currently reflecting:            MBE Participation: 20.146% (\$22,951,967)            WSBE Participation: 8.676% (\$9,884,134)</p> <p>Several additional subcontractors are in the process of being added with the final package, and it is projected that the WSBE goal will be achieved once those vendors are incorporated.</p>