

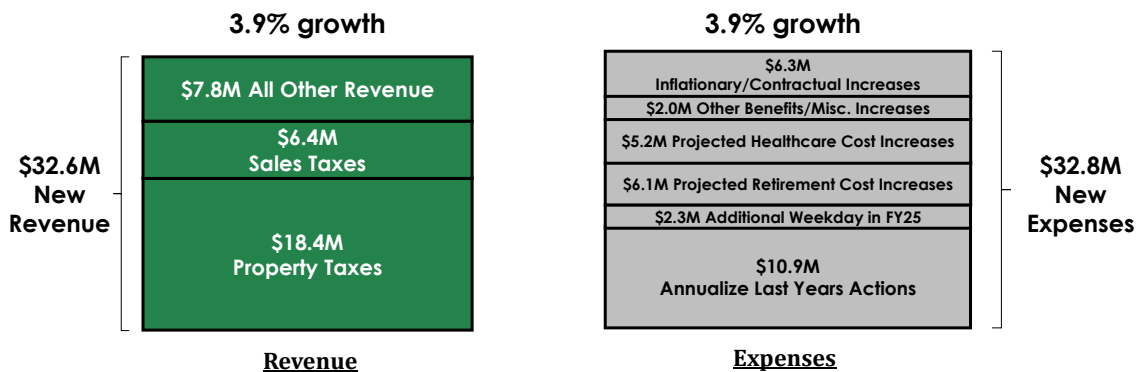
Budget Outlook

JANUARY 22, 2024 – ANNUAL STRATEGY MEETING

1

General Fund Outlook

(No Enhancements or Compensation Increase)



2

