

# City of Charlotte

Charlotte-Mecklenburg Government Center  
600 East 4th Street  
Charlotte, NC 28202



## Meeting Agenda

Monday, April 1, 2024

Charlotte-Mecklenburg Government Center, Room  
CH-14

### **Budget, Governance and Intergovernmental Relations Council Committee**

*Chairperson Dimple Ajmera  
Vice Chair Tariq Bokhari  
Council Member Tiawana Brown  
Council Member LaWana Mayfield  
Council Member James Mitchell*

## City Council Committee Meeting

The public and the media can view the meeting on the Government Channel or on the city's YouTube Channel.

### 1. Performance Management Framework

**Staff Resource(s):**

Julia Martin, City Manager's Office  
Andrew Bowen, Innovation and Technology

**Explanation**

- Committee will receive an overview of proposed performance measures based on Council's discussions on performance management framework and defining success for the Well-Managed Government strategic priority at the January Council Strategy Meeting.

**Action Requested:** Review and input.

[Performance Measures BGIR 2024](#)

### 2. Water and Stormwater Budget Outlook

**Staff Resource(s):**

Angela Charles, Charlotte Water  
Mike Davis, Charlotte Water

**Explanation**

- Committee will receive an overview of the FY 2025 Outlook for Charlotte Water.

**Action Requested:** Review and feedback.

[FY25 Water BGIR Meeting](#)

### 3. Aviation Budget Outlook (deferred due to time)

**Staff Resource(s):**

Haley Gentry, Aviation

**Explanation**

- Committee will receive an overview of the FY 2025 Outlook for Aviation.

**Action Requested:** Review and feedback.

## **Adjournment**