

City of Charlotte

*Charlotte-Mecklenburg Government Center
600 East 4th Street
Charlotte, NC 28202*



Meeting Agenda

Monday, February 12, 2024

Charlotte-Mecklenburg Government Center, Room 267

City Council Budget Workshop

*Mayor Vi Lyles
Mayor Pro Tem Danté Anderson
Council Member Dimple Ajmera
Council Member Tariq Scott Bokhari
Council Member Tiawana Brown
Council Member Ed Driggs
Council Member Malcolm Graham
Council Member Reneé Johnson
Council Member LaWana Mayfield
Council Member James Mitchell
Council Member Marjorie Molina
Council Member Victoria Watlington*

2:00 P.M. CITY COUNCIL BUDGET WORKSHOP, CHARLOTTE-MECKLENBURG GOVERNMENT CENTER, REGULAR MEETING HOSTED FROM ROOM 267

This meeting will also be accessible via the Government Channel and the City's YouTube channel.

1. General Fund Outlook

Staff Resource(s):

Ryan Bergman, Strategy & Budget

[General Fund Outlook Presentation](#)

2. Compensation and Staffing

Staff Resource(s):

Ryan Bergman, Strategy & Budget

[Compensation and Staffing Presentation](#)

3. Capital Projects Update

Staff Resource(s):

Hannah Bromberger, Strategy & Budget

Jennifer Smith, General Services

[Capital Projects Update Presentation](#)

4. Capital Investment Plan Capacity

Staff Resource(s):

Teresa Smith, Finance

[Capital Investment Plan Capacity Presentation](#)

Adjournment